

Agencies and budget lines are displayed in the following order:

Appropriation Title	Agency
Governmental Direction and Support	AA0 - OFFICE OF THE MAYOR
	AB0 - COUNCIL OF THE DISTRICT OF COLUMBIA
	AC0 - OFFICE OF THE D.C. AUDITOR
	AD0 - OFFICE OF THE INSPECTOR GENERAL
	AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR
	AF0 - CONTRACT APPEALS BOARD
	AM0 - DEPARTMENT OF PROPERTY MANAGEMENT
	AS0 - OFFICE OF FINANCE & RESOURCE MGMT
	AT0 - OFFICE OF CHIEF FINANCIAL OFFICER
	BA0 - OFFICE OF THE SECRETARY
	BE0 - D.C. DEPARTMENT OF HUMAN RESOURCES
	BU0 - OFF OF PARTNERSHIP AND GRANT SERVICES
	CB0 - OFFICE OF THE ATTORNEY GENERAL
	CG0 - PUBLIC EMPLOYEE RELATIONS BOARD
	CH0 - OFFICE OF EMPLOYEE APPEALS
	CJ0 - OFFICE OF CAMPAIGN FINANCE
	CW0 - CUSTOMER SERVICE OPERATIONS
	DLO - BOARD OF ELECTIONS & ETHICS
	DX0 - ADVISORY NEIGHBORHOOD COMMISSION
	EA0 - METROPOLITAN WASH COUNCIL OF GOVERNMENTS
	JR0 - OFFICE OF DISABILITY RIGHTS
	PO0 - OFFICE OF CONTRACTING AND PROCUREMENT
	RK0 - DC OFFICE OF RISK MANAGEMENT
	RP0 - OFFICE OF COMMUNITY AFFAIRS
	RS0 - SERVE DC
	TO0 - OFFICE OF CHIEF TECHNOLOGY OFFICER
	Governmental Direction and Support
Economic Development and Regulation	BD0 - OFFICE OF MUNICIPAL PLANNING
	BJ0 - OFFICE OF ZONING
	BX0 - COMMISSION ON ARTS & HUMANITIES
	CF0 - DEPARTMENT OF EMPLOYMENT SERVICES
	CQ0 - OFFICE OF TENANT ADVOCATE
	CR0 - DEPT. OF CONSUMER AND REGULATORY AFFAIRS
	CT0 - OFFICE OF CABLE TV
	DA0 - BD OF REAL PROPERTY ASSESSMENT & APPEALS
	DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT
	DH0 - PUBLIC SERVICES COMMISSION
	DJ0 - OFFICE OF PEOPLE'S COUNSEL
	EB0 - DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT
	EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT
	HP0 - HOUSING PRODUCTION TRUST FUND (SUBSIDY)
	HY0 - HOUSING AUTHORITY SUBSIDY
	LQ0 - ALCOHOLIC BEVERAGE REGULATION ADMIN.
	SR0 - DEPART OF INSURANCE, SECURITIES & BANKING
	SY0 - DC SPORTS COMMISSION SUBSIDY
	TK0 - OFFICE OF MOTION PICTURES & TELEVISION
	Economic Development and Regulation
Public Safety and Justice	BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT
	DQ0 - COMM OF JUDICIAL DISABILITIES & TENURE
	DV0 - JUDICIAL NOMINATION COMMISSION
	FA0 - METROPOLITAN POLICE DEPARTMENT
	FB0 - FIRE AND EMERGENCY MEDICAL SERVICES
	FD0 - POLICE / FIREFIGHTERS RETIREMENT SYSTEM
	FE0 - OFFICE OF VICTIM SERVICES
	FH0 - OFFICE OF POLICE COMPLAINTS
	FI0 - CORRECTIONS INFORMATION COUNCIL
	FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL
	FK0 - DC NATIONAL GUARD
	FL0 - DEPARTMENT OF CORRECTIONS
	FO0 - OFFICE OF JUSTICE GRANTS ADMINISTRATION
	FS0 - OFFICE OF ADMINISTRATIVE HEARINGS

Agencies and budget lines are displayed in the following order:

Appropriation Title	Agency
	FT0 - HOMELAND SECURITY GRANTS
	FV0 - FORENSIC LABORATORY TECHNICIAN TRAIN PRG
	FW0 - MOTOR VEHICLE THEFT PREVENTION COMM
	FX0 - OFFICE OF THE CHIEF MEDICAL EXAMINER
	FZ0 - D.C. SENTENCING & CRIM. CODE REV. COMM.
	UC0 - OFFICE OF UNIFIED COMMUNICATIONS
	Public Safety and Justice
Public Education System	CE0 - DC PUBLIC LIBRARY
	GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS
	GB0 - DC PUBLIC CHARTER SCHOOL BOARD
	GC0 - PUBLIC CHARTER SCHOOLS
	GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)
	GG0 - UDC SUBSIDY
	GM0 - OFF PUBLIC ED FACILITIES MODERNIZATION
	GNO - OFFICE FOR NON-PUBLIC TUITION
	GO0 - SPECIAL EDUCATION TRANSPORTATION
	GW0 - DEPARTMENT OF EDUCATION
	GX0 - TEACHERS' RETIREMENT SYSTEM
	Public Education System
Human Support Services	AP0 - OFFICE ON ASIAN/PACIFIC AFFAIRS
	BG0 - DISABILITY COMPENSATION FUND
	BH0 - DC UNEMPLOYMENT COMPENSATION FUND
	BY0 - OFFICE ON AGING
	BZ0 - OFFICE OF LATINO AFFAIRS
	HA0 - DEPARTMENT OF PARKS AND RECREATION
	HCO - DEPARTMENT OF HEALTH
	HM0 - OFFICE OF HUMAN RIGHTS
	HT0 - DEPARTMENT OF HEALTH CARE FINANCE
	JA0 - DEPARTMENT OF HUMAN SERVICES
	JF0 - DC ENERGY OFFICE
	JM0 - DEPARTMENT ON DISABILITY SERVICES (JM0)
	JY0 - CHILDREN INVESTMENT TRUST
	JZ0 - DEPART OF YOUTH REHABILITATION SERVICES
	RL0 - CHILD AND FAMILY SERVICES
	RM0 - DEPARTMENT OF MENTAL HEALTH
	VA0 - OFFICE OF VETERANS AFFAIRS
	Human Support Services
Public Works	KA0 - DEPARTMENT OF TRANSPORTATION
	KC0 - WASHINGTON METRO TRANSIT COMMISSION
	KD0 - SCHOOL TRANSIT SUBSIDIES
	KE0 - MASS TRANSIT SUBSIDIES
	KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT
	KT0 - DEPARTMENT OF PUBLIC WORKS
	KV0 - DEPARTMENT OF MOTOR VEHICLES
	TC0 - TAXI CAB COMMISSION
	Public Works
Financing and Other	BO0 - BASEBALL TRANSFER - DEDICATED TAXES
	CP0 - CERTIFICATE OF PARTICIPATION
	CS0 - CASH RESERVE
	DO0 - NON-DEPARTMENTAL
	DS0 - REPAYMENT OF LOANS AND INTEREST
	DT0 - REPAYMENT OF REVENUE BONDS
	ELO - EQUIPMENT LEASE - OPERATING
	EP0 - EMERGENCY PLANNING AND SECURITY COST
	GS0 - SECTION 103 JUDGEMENTS-GOV DIR & SUPPORT
	PA0 - PAY GO - CAPITAL
	RH0 - DISTRICT RETIREE HEALTH CONTRIBUTION
	SM0 - SCHOOLS MODERNIZATION FUND
	UP0 - WORKFORCE INVESTMENTS
	ZA0 - REPAYMENT OF INTEREST ON ST BORROWING
	ZB0 - DEBT SERVICE - ISSUANCE COSTS

Agencies and budget lines are displayed in the following order:

Appropriation Title	Agency
Enterprise Fund	ZH0 - SETTLEMENTS AND JUDGMENTS FUND
	ZZ0 - WILSON BUILDING
	Financing and Other
	BK0 - BASEBALL
	DC0 - LOTTERY & CHARITABLE GAMES CONTROL BOARD
	DY0 - DISTRICT OF COLUMBIA RETIREMENT BOARD
	ES0 - WASHINGTON CONVENTION CENTER
	GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA
	HF0 - HOUSING FINANCE AGENCY
	LA0 - WATER & SEWER AUTHORITY
	LB0 - WASHINGTON AQUEDUCT
	SC0 - DC SPORTS COMMISSION
	TX0 - TAX INCREMENT FINANCING (TIF) PROGRAM
	TY0 - REPAYMENT OF PILOT FINANCING
	UI0 - UNEMPLOYMENT COMPENSATION FUND
	UV0 - D.C. OFFICE OF PERSONNEL TRUST FUND
	UW0 - DC PUBLIC LIBRARY TRUST FUNDS
	UZ0 - HOUSING PRODUCTION TRUST FUND
	Enterprise Fund

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
AA0 - OFFICE OF THE MAYOR	0011-REGULAR PAY - CONT FULL TIME	3,770,027	3,819,666
	0012-REGULAR PAY - OTHER	602,638	352,434
	0013-ADDITIONAL GROSS PAY	41,910	98,982
	0014-FRINGE BENEFITS - CURR PERSONNEL	863,089	711,041
	0015-OVERTIME PAY	1,660	0
	PERSONNEL SERVICES	5,279,324	4,982,122
	0020-SUPPLIES AND MATERIALS	92,984	60,000
	0030-ENERGY, COMM. AND BLDG RENTALS	102,071	67,334
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	308,606	297,443
	0032-RENTALS - LAND AND STRUCTURES	797	4,558
	0033-JANITORIAL SERVICES	43,120	2,701
	0034-SECURITY SERVICES	47,013	5,189
	0035-OCCUPANCY FIXED COSTS	113,484	88,965
	0040-OTHER SERVICES AND CHARGES	600,836	445,324
	0041-CONTRACTUAL SERVICES - OTHER	549,288	106,000
	0050-SUBSIDIES AND TRANSFERS	2,853,799	0
	0070-EQUIPMENT & EQUIPMENT RENTAL	168,950	26,000
	0091-EXPENSE NOT BUDGETED OTHERS	12,406	0
	NON-PERSONNEL SERVICES	4,893,352	1,103,514
	Total	10,172,677	6,085,636

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Gross Funds

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AB0 - COUNCIL OF THE DISTRICT OF COLUMBIA	0011-REGULAR PAY - CONT FULL TIME	11,671,499	15,338,351
	0012-REGULAR PAY - OTHER	794,630	267,198
	0013-ADDITIONAL GROSS PAY	608,554	0
	0014-FRinge BENEFITS - CURR PERSONNEL	2,166,970	2,826,216
	0015-OVERTIME PAY	10,397	0
	PERSONNEL SERVICES	15,252,050	18,431,765
	0020-SUPPLIES AND MATERIALS	214,145	131,000
	0030-ENERGY, COMM. AND BLDG RENTALS	0	2,641
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	158,624	140,299
	0032-RENTALS - LAND AND STRUCTURES	0	2,539
	0035-OCCUPANCY FIXED COSTS	988	0
	0040-OTHER SERVICES AND CHARGES	2,656,384	1,395,732
	0070-EQUIPMENT & EQUIPMENT RENTAL	541,491	291,847
	NON-PERSONNEL SERVICES	3,571,633	1,964,058
	Total	18,823,682	20,395,823

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Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
AC0 - OFFICE OF THE D.C. AUDITOR	0011-REGULAR PAY - CONT FULL TIME	1,376,031	2,709,194
	0012-REGULAR PAY - OTHER	149,177	146,979
	0013-ADDITIONAL GROSS PAY	4,435	0
	0014-FRinge BENEFITS - CURR PERSONNEL	242,881	530,190
	PERSONNEL SERVICES	1,772,523	3,386,363
	0020-SUPPLIES AND MATERIALS	15,775	17,500
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	8,620	9,118
	0032-RENTALS - LAND AND STRUCTURES	351,030	320,255
	0034-SECURITY SERVICES	5,032	5,435
	0040-OTHER SERVICES AND CHARGES	72,348	127,000
	0041-CONTRACTUAL SERVICES - OTHER	48,372	63,715
	0070-EQUIPMENT & EQUIPMENT RENTAL	145,270	106,469
	NON-PERSONNEL SERVICES	646,446	649,492
	Total	2,418,969	4,035,855

Table 3 - All Agencies
Gross Funds

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Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
AD0 - OFFICE OF THE INSPECTOR GENERAL	0011-REGULAR PAY - CONT FULL TIME	9,201,532	9,920,886
	0013-ADDITIONAL GROSS PAY	71,974	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	1,546,028	1,663,463
	0015-OVERTIME PAY	1,266	0
	PERSONNEL SERVICES	10,820,800	11,584,349
	0020-SUPPLIES AND MATERIALS	45,996	48,511
	0030-ENERGY, COMM. AND BLDG RENTALS	0	4,744
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	50,815	73,601
	0032-RENTALS - LAND AND STRUCTURES	1,343,330	1,241,449
	0034-SECURITY SERVICES	26,491	28,611
	0040-OTHER SERVICES AND CHARGES	4,083,591	3,712,427
	0050-SUBSIDIES AND TRANSFERS	0	158,812
	0070-EQUIPMENT & EQUIPMENT RENTAL	197,507	0
	NON-PERSONNEL SERVICES	5,747,729	5,268,156
	Total	16,568,529	16,852,505

Table 3 - All Agencies
Gross Funds

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Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
AEO - CITY ADMINISTRATOR / DEPUTY MAYOR	0011-REGULAR PAY - CONT FULL TIME	3,800,653	4,185,998
	0012-REGULAR PAY - OTHER	472,174	675,043
	0013-ADDITIONAL GROSS PAY	55,768	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	783,981	763,784
	PERSONNEL SERVICES	5,112,575	5,624,825
	0020-SUPPLIES AND MATERIALS	25,947	31,613
	0030-ENERGY, COMM. AND BLDG RENTALS	44,113	66,088
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	123,897	101,540
	0032-RENTALS - LAND AND STRUCTURES	674	2,603
	0033-JANITORIAL SERVICES	18,545	21,228
	0034-SECURITY SERVICES	22,275	19,098
	0035-OCCUPANCY FIXED COSTS	48,217	43,119
	0040-OTHER SERVICES AND CHARGES	746,135	696,619
	0041-CONTRACTUAL SERVICES - OTHER	-673,887	0
	0050-SUBSIDIES AND TRANSFERS	33,995	0
	0070-EQUIPMENT & EQUIPMENT RENTAL	29,143	0
	0091-EXPENSE NOT BUDGETED OTHERS	258,100	0
	NON-PERSONNEL SERVICES	677,154	981,907
	Total	5,789,729	6,606,731

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Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
AF0 - CONTRACT APPEALS BOARD	0011-REGULAR PAY - CONT FULL TIME	232,302	196,887
	0012-REGULAR PAY - OTHER	320,344	406,234
	0013-ADDITIONAL GROSS PAY	4,794	0
	0014-FRinge BENEFITS - CURR PERSONNEL	79,033	105,053
	PERSONNEL SERVICES	636,472	708,174
	0020-SUPPLIES AND MATERIALS	5,890	5,000
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	5,867	7,028
	0032-RENTALS - LAND AND STRUCTURES	234,882	215,039
	0034-SECURITY SERVICES	4,741	5,120
	0040-OTHER SERVICES AND CHARGES	24,906	25,097
	0070-EQUIPMENT & EQUIPMENT RENTAL	26,808	7,000
	NON-PERSONNEL SERVICES	303,092	264,284
	Total	939,565	972,458

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Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
AM0 - DEPARTMENT OF PROPERTY MANAGEMENT	0011-REGULAR PAY - CONT FULL TIME	18,007,078	14,655,710
	0012-REGULAR PAY - OTHER	308,301	629,229
	0013-ADDITIONAL GROSS PAY	680,694	225,000
	0014-FRinge BENEFITS - CURR PERSONNEL	2,638,461	2,797,480
	0015-OVERTIME PAY	909,629	800,000
	0099-UNKNOWN PAYROLL POSTINGS	6,060	0
	PERSONNEL SERVICES	22,550,224	19,107,419
	0020-SUPPLIES AND MATERIALS	232,747	308,900
	0030-ENERGY, COMM. AND BLDG RENTALS	4,986,660	5,296,680
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	272,733	404,769
	0032-RENTALS - LAND AND STRUCTURES	441,345	10,614
	0033-JANITORIAL SERVICES	357,804	486,767
	0034-SECURITY SERVICES	1,456,641	1,590,686
	0035-OCCUPANCY FIXED COSTS	1,132,004	1,179,726
	0040-OTHER SERVICES AND CHARGES	6,180,557	8,026,389
	0041-CONTRACTUAL SERVICES - OTHER	51,408,640	44,431,817
	0070-EQUIPMENT & EQUIPMENT RENTAL	281,146	1,669,756
	NON-PERSONNEL SERVICES	66,750,277	63,406,104
	Total	89,300,501	82,513,523

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ASO - OFFICE OF FINANCE & RESOURCE MGMT	0011-REGULAR PAY - CONT FULL TIME	3,509,509	3,890,549
	0012-REGULAR PAY - OTHER	178,606	0
	0013-ADDITIONAL GROSS PAY	82,649	25,000
	0014-FRINGE BENEFITS - CURR PERSONNEL	623,167	684,035
	0015-OVERTIME PAY	14,226	0
	PERSONNEL SERVICES	4,408,156	4,599,584
	0020-SUPPLIES AND MATERIALS	35,000	60,000
	0030-ENERGY, COMM. AND BLDG RENTALS	91,304,143	89,487,616
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	33,928,234	34,801,726
	0032-RENTALS - LAND AND STRUCTURES	121,530,721	117,383,673
	0033-JANITORIAL SERVICES	23,332	30,504
	0034-SECURITY SERVICES	25,410	27,444
	0035-OCCUPANCY FIXED COSTS	61,961	61,961
	0040-OTHER SERVICES AND CHARGES	262,857	97,270
	0041-CONTRACTUAL SERVICES - OTHER	30,000	35,400
	0070-EQUIPMENT & EQUIPMENT RENTAL	44,421	0
	NON-PERSONNEL SERVICES	247,246,077	241,985,593
	Total	251,654,233	246,585,177

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ATO - OFFICE OF CHIEF FINANCIAL OFFICER	0011-REGULAR PAY - CONT FULL TIME	67,759,986	70,977,574
	0012-REGULAR PAY - OTHER	1,825,496	2,097,104
	0013-ADDITIONAL GROSS PAY	3,868,664	976,545
	0014-FRinge BENEFITS - CURR PERSONNEL	12,635,570	13,136,625
	0015-OVERTIME PAY	544,812	417,328
	0099-UNKNOWN PAYROLL POSTINGS	402	0
	PERSONNEL SERVICES	86,634,931	87,605,176
	0020-SUPPLIES AND MATERIALS	705,865	797,918
	0030-ENERGY, COMM. AND BLDG RENTALS	401,416	162,988
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	975,020	1,122,884
	0032-RENTALS - LAND AND STRUCTURES	11,221,510	13,728,640
	0033-JANITORIAL SERVICES	108,433	113,364
	0034-SECURITY SERVICES	1,894,788	1,288,991
	0035-OCCUPANCY FIXED COSTS	315,820	211,199
	0040-OTHER SERVICES AND CHARGES	8,718,172	9,244,544
	0041-CONTRACTUAL SERVICES - OTHER	33,671,089	45,070,838
	0070-EQUIPMENT & EQUIPMENT RENTAL	1,418,622	1,526,143
	0091-EXPENSE NOT BUDGETED OTHERS	-5,010,656	0
	NON-PERSONNEL SERVICES	54,420,080	73,267,508
	Total	141,055,010	160,872,684

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BA0 - OFFICE OF THE SECRETARY	0011-REGULAR PAY - CONT FULL TIME	1,698,038	1,788,594
	0012-REGULAR PAY - OTHER	137,109	72,199
	0013-ADDITIONAL GROSS PAY	124,276	0
	0014-FRinge BENEFITS - CURR PERSONNEL	296,901	324,075
	0015-OVERTIME PAY	1,754	0
	PERSONNEL SERVICES	2,258,078	2,184,868
	0020-SUPPLIES AND MATERIALS	14,309	75,000
	0030-ENERGY, COMM. AND BLDG RENTALS	33,391	74,876
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	34,864	30,943
	0032-RENTALS - LAND AND STRUCTURES	2,371	4,664
	0033-JANITORIAL SERVICES	8,745	44,875
	0034-SECURITY SERVICES	60,643	40,414
	0035-OCCUPANCY FIXED COSTS	23,513	91,013
	0040-OTHER SERVICES AND CHARGES	527,525	697,035
	0041-CONTRACTUAL SERVICES - OTHER	134,000	855,226
	0070-EQUIPMENT & EQUIPMENT RENTAL	189,564	205,000
	NON-PERSONNEL SERVICES	1,028,925	2,119,046
	Total	3,287,003	4,303,914

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BE0 - D.C. DEPARTMENT OF HUMAN RESOURCES	0011-REGULAR PAY - CONT FULL TIME	7,355,075	9,152,699
	0012-REGULAR PAY - OTHER	1,831,850	922,965
	0013-ADDITIONAL GROSS PAY	585,114	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	1,724,235	1,945,960
	0015-OVERTIME PAY	128,830	0
	PERSONNEL SERVICES	11,625,104	12,021,625
	0020-SUPPLIES AND MATERIALS	200,355	211,635
	0030-ENERGY, COMM. AND BLDG RENTALS	258,069	275,711
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	201,854	182,001
	0032-RENTALS - LAND AND STRUCTURES	6,625	4,125
	0033-JANITORIAL SERVICES	43,260	176,548
	0034-SECURITY SERVICES	191,715	207,061
	0035-OCCUPANCY FIXED COSTS	344,218	351,195
	0040-OTHER SERVICES AND CHARGES	1,561,254	1,334,795
	0041-CONTRACTUAL SERVICES - OTHER	2,821,751	2,181,807
	0070-EQUIPMENT & EQUIPMENT RENTAL	395,753	213,702
	0091-EXPENSE NOT BUDGETED OTHERS	27,307	0
	NON-PERSONNEL SERVICES	6,052,161	5,138,580
	Total	17,677,265	17,160,205

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BU0 - OFF OF PARTNERSHIP AND GRANT SERVICES	0011-REGULAR PAY - CONT FULL TIME	0	598,699
	0012-REGULAR PAY - OTHER	0	112,037
	0013-ADDITIONAL GROSS PAY	0	12,451
	0014-FRINGE BENEFITS - CURR PERSONNEL	0	110,175
	PERSONNEL SERVICES	0	833,361
	0020-SUPPLIES AND MATERIALS	0	5,000
	0040-OTHER SERVICES AND CHARGES	0	45,346
	0041-CONTRACTUAL SERVICES - OTHER	0	6,647
	0070-EQUIPMENT & EQUIPMENT RENTAL	0	6,500
	NON-PERSONNEL SERVICES	0	63,493
	Total	0	896,854

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CB0 - OFFICE OF THE ATTORNEY GENERAL	0011-REGULAR PAY - CONT FULL TIME	50,925,096	53,453,262
	0012-REGULAR PAY - OTHER	8,123,330	7,787,378
	0013-ADDITIONAL GROSS PAY	859,307	774,483
	0014-FRinge BENEFITS - CURR PERSONNEL	10,000,275	10,320,044
	0015-OVERTIME PAY	210,267	115,000
	0099-UNKNOWN PAYROLL POSTINGS	3,459	0
	PERSONNEL SERVICES	70,121,733	72,450,167
	0020-SUPPLIES AND MATERIALS	302,654	442,650
	0030-ENERGY, COMM. AND BLDG RENTALS	645,908	563,579
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	412,303	391,642
	0032-RENTALS - LAND AND STRUCTURES	517,157	683,606
	0033-JANITORIAL SERVICES	281,183	365,538
	0034-SECURITY SERVICES	240,411	325,776
	0035-OCCUPANCY FIXED COSTS	644,203	734,409
	0040-OTHER SERVICES AND CHARGES	2,168,583	2,793,222
	0041-CONTRACTUAL SERVICES - OTHER	16,096,606	17,489,305
	0050-SUBSIDIES AND TRANSFERS	2,432,415	2,597,000
	0070-EQUIPMENT & EQUIPMENT RENTAL	407,302	655,951
	NON-PERSONNEL SERVICES	24,148,727	27,042,677
	Total	94,270,460	99,492,843

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
CG0 - PUBLIC EMPLOYEE RELATIONS BOARD	0011-REGULAR PAY - CONT FULL TIME	437,669	442,313
	0013-ADDITIONAL GROSS PAY	1,473	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	73,623	80,943
	PERSONNEL SERVICES	512,765	523,256
	0020-SUPPLIES AND MATERIALS	3,480	5,688
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	2,281	3,346
	0032-RENTALS - LAND AND STRUCTURES	159,477	145,592
	0034-SECURITY SERVICES	2,922	3,156
	0040-OTHER SERVICES AND CHARGES	8,188	29,293
	0041-CONTRACTUAL SERVICES - OTHER	235,453	259,384
	0070-EQUIPMENT & EQUIPMENT RENTAL	7,814	10,163
	NON-PERSONNEL SERVICES	419,615	456,622
	Total	932,380	979,878

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
CH0 - OFFICE OF EMPLOYEE APPEALS	0011-REGULAR PAY - CONT FULL TIME	930,878	925,709
	0012-REGULAR PAY - OTHER	106,231	185,280
	0013-ADDITIONAL GROSS PAY	33,000	0
	0014-FRinge BENEFITS - CURR PERSONNEL	160,907	153,741
	PERSONNEL SERVICES	1,231,015	1,264,730
	0020-SUPPLIES AND MATERIALS	5,274	3,000
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	6,113	7,935
	0032-RENTALS - LAND AND STRUCTURES	452,057	390,046
	0034-SECURITY SERVICES	9,156	9,888
	0040-OTHER SERVICES AND CHARGES	4,922	45,277
	0041-CONTRACTUAL SERVICES - OTHER	51,503	52,337
	0070-EQUIPMENT & EQUIPMENT RENTAL	15,336	5,000
	NON-PERSONNEL SERVICES	544,361	513,484
	Total	1,775,376	1,778,214

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
CJO - OFFICE OF CAMPAIGN FINANCE	0011-REGULAR PAY - CONT FULL TIME	1,131,359	1,169,460
	0012-REGULAR PAY - OTHER	6,106	28,269
	0013-ADDITIONAL GROSS PAY	14,697	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	163,536	178,751
	0015-OVERTIME PAY	502	0
	PERSONNEL SERVICES	1,316,200	1,376,480
	0020-SUPPLIES AND MATERIALS	23,015	20,000
	0030-ENERGY, COMM. AND BLDG RENTALS	43,083	41,311
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	21,813	15,000
	0032-RENTALS - LAND AND STRUCTURES	214	1,132
	0033-JANITORIAL SERVICES	16,846	21,899
	0034-SECURITY SERVICES	36,567	39,495
	0035-OCCUPANCY FIXED COSTS	41,450	41,450
	0040-OTHER SERVICES AND CHARGES	73,399	95,267
	0041-CONTRACTUAL SERVICES - OTHER	0	59,367
	0070-EQUIPMENT & EQUIPMENT RENTAL	16,544	10,000
	NON-PERSONNEL SERVICES	272,931	344,920
	Total	1,589,131	1,721,401

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
CW0 - CUSTOMER SERVICE OPERATIONS	0011-REGULAR PAY - CONT FULL TIME	37,027	0
	0012-REGULAR PAY - OTHER	25,938	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	6,282	0
	PERSONNEL SERVICES	69,247	0
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	0	0
	0041-CONTRACTUAL SERVICES - OTHER	-46,164	0
	NON-PERSONNEL SERVICES	-46,164	0
	Total	23,082	0

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
DL0 - BOARD OF ELECTIONS & ETHICS	0011-REGULAR PAY - CONT FULL TIME	2,080,575	2,581,922
	0012-REGULAR PAY - OTHER	611,282	366,752
	0013-ADDITIONAL GROSS PAY	88,621	0
	0014-FRinge BENEFITS - CURR PERSONNEL	489,111	510,619
	0015-OVERTIME PAY	145,060	50,000
	PERSONNEL SERVICES	3,414,649	3,509,293
	0020-SUPPLIES AND MATERIALS	177,354	50,000
	0030-ENERGY, COMM. AND BLDG RENTALS	112,720	106,060
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	114,793	96,542
	0032-RENTALS - LAND AND STRUCTURES	232,919	352,849
	0033-JANITORIAL SERVICES	40,702	53,102
	0034-SECURITY SERVICES	-25,046	35,937
	0035-OCCUPANCY FIXED COSTS	78,190	81,140
	0040-OTHER SERVICES AND CHARGES	2,171,654	918,163
	0041-CONTRACTUAL SERVICES - OTHER	154,520	81,140
	0050-SUBSIDIES AND TRANSFERS	42,917	0
	0070-EQUIPMENT & EQUIPMENT RENTAL	976,015	50,000
	NON-PERSONNEL SERVICES	4,076,740	1,824,933
	Total	7,491,388	5,334,225

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
DX0 - ADVISORY NEIGHBORHOOD COMMISSION	0011-REGULAR PAY - CONT FULL TIME	78,043	166,732
	0012-REGULAR PAY - OTHER	2,895	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	14,654	27,294
	PERSONNEL SERVICES	95,592	194,026
	0020-SUPPLIES AND MATERIALS	0	6,100
	0040-OTHER SERVICES AND CHARGES	1,295	31,844
	0041-CONTRACTUAL SERVICES - OTHER	1,000	5,650
	0050-SUBSIDIES AND TRANSFERS	847,501	850,818
	0070-EQUIPMENT & EQUIPMENT RENTAL	0	3,600
	NON-PERSONNEL SERVICES	849,796	898,012
	Total	945,388	1,092,039

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
EA0 - METROPOLITAN WASH COUNCIL OF GOVERNMENTS	0050-SUBSIDIES AND TRANSFERS	381,431	396,431
	NON-PERSONNEL SERVICES	381,431	396,431
	Total	381,431	396,431

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
JRO - OFFICE OF DISABILITY RIGHTS	0011-REGULAR PAY - CONT FULL TIME	256,768	887,160
	0012-REGULAR PAY - OTHER	81,595	0
	0013-ADDITIONAL GROSS PAY	2,500	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	35,843	159,686
	PERSONNEL SERVICES	376,705	1,046,846
	0020-SUPPLIES AND MATERIALS	8,561	15,000
	0030-ENERGY, COMM. AND BLDG RENTALS	0	8,915
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	0	2,691
	0033-JANITORIAL SERVICES	0	6,127
	0034-SECURITY SERVICES	0	5,492
	0035-OCCUPANCY FIXED COSTS	0	12,420
	0040-OTHER SERVICES AND CHARGES	158,831	322,605
	0041-CONTRACTUAL SERVICES - OTHER	308	26,000
	0070-EQUIPMENT & EQUIPMENT RENTAL	22,055	23,870
	NON-PERSONNEL SERVICES	189,755	423,120
	Total	566,460	1,469,966

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
PO0 - OFFICE OF CONTRACTING AND PROCUREMENT	0011-REGULAR PAY - CONT FULL TIME	8,747,576	11,018,980
	0012-REGULAR PAY - OTHER	400,143	263,991
	0013-ADDITIONAL GROSS PAY	313,977	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	1,659,788	1,808,884
	0015-OVERTIME PAY	87,494	0
	PERSONNEL SERVICES	11,208,978	13,091,856
	0020-SUPPLIES AND MATERIALS	60,543	177,928
	0030-ENERGY, COMM. AND BLDG RENTALS	200,357	181,729
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	177,032	173,274
	0032-RENTALS - LAND AND STRUCTURES	1,021	9,114
	0033-JANITORIAL SERVICES	82,481	107,224
	0034-SECURITY SERVICES	120,804	167,284
	0035-OCCUPANCY FIXED COSTS	261,475	289,188
	0040-OTHER SERVICES AND CHARGES	200,032	363,079
	0041-CONTRACTUAL SERVICES - OTHER	381,891	238,560
	0070-EQUIPMENT & EQUIPMENT RENTAL	3,576	400,445
	NON-PERSONNEL SERVICES	1,489,213	2,107,825
	Total	12,698,191	15,199,680

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
RK0 - DC OFFICE OF RISK MANAGEMENT	0011-REGULAR PAY - CONT FULL TIME	826,065	797,036
	0012-REGULAR PAY - OTHER	1,071,885	1,101,241
	0013-ADDITIONAL GROSS PAY	7,935	0
	0014-FRinge BENEFITS - CURR PERSONNEL	325,463	264,240
	0015-OVERTIME PAY	74	0
	PERSONNEL SERVICES	2,231,422	2,162,518
	0020-SUPPLIES AND MATERIALS	6,807	5,000
	0030-ENERGY, COMM. AND BLDG RENTALS	39,496	35,660
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	24,787	36,297
	0032-RENTALS - LAND AND STRUCTURES	0	367
	0033-JANITORIAL SERVICES	18,822	24,469
	0034-SECURITY SERVICES	20,383	22,014
	0035-OCCUPANCY FIXED COSTS	34,629	49,703
	0040-OTHER SERVICES AND CHARGES	22,816	48,464
	0041-CONTRACTUAL SERVICES - OTHER	96,721	0
	0070-EQUIPMENT & EQUIPMENT RENTAL	2,846	0
	NON-PERSONNEL SERVICES	267,307	221,974
	Total	2,498,729	2,384,492

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
RPO - OFFICE OF COMMUNITY AFFAIRS	0011-REGULAR PAY - CONT FULL TIME	1,907,559	2,236,780
	0012-REGULAR PAY - OTHER	165,717	112,543
	0013-ADDITIONAL GROSS PAY	15,382	54,570
	0014-FRINGE BENEFITS - CURR PERSONNEL	338,914	436,974
	0015-OVERTIME PAY	3,515	0
	PERSONNEL SERVICES	2,431,088	2,840,867
	0020-SUPPLIES AND MATERIALS	22,829	36,303
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	0	63,668
	0032-RENTALS - LAND AND STRUCTURES	0	37,813
	0040-OTHER SERVICES AND CHARGES	152,544	45,982
	0041-CONTRACTUAL SERVICES - OTHER	45,110	41,084
	0070-EQUIPMENT & EQUIPMENT RENTAL	50,764	27,558
	NON-PERSONNEL SERVICES	271,247	252,408
	Total	2,702,335	3,093,275

Table 3 - All Agencies
Gross Funds

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as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
RSO - SERVE DC	0011-REGULAR PAY - CONT FULL TIME	188,951	166,217
	0012-REGULAR PAY - OTHER	556,518	643,381
	0013-ADDITIONAL GROSS PAY	13,016	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	142,258	194,964
	0015-OVERTIME PAY	284	0
	PERSONNEL SERVICES	901,028	1,004,562
	0020-SUPPLIES AND MATERIALS	16,392	42,866
	0030-ENERGY, COMM. AND BLDG RENTALS	0	21,312
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	0	50,731
	0032-RENTALS - LAND AND STRUCTURES	0	324
	0033-JANITORIAL SERVICES	0	13,725
	0034-SECURITY SERVICES	0	13,271
	0035-OCCUPANCY FIXED COSTS	0	29,889
	0040-OTHER SERVICES AND CHARGES	231,280	182,660
	0050-SUBSIDIES AND TRANSFERS	2,456,777	2,814,430
	0070-EQUIPMENT & EQUIPMENT RENTAL	10,386	8,100
	NON-PERSONNEL SERVICES	2,714,835	3,177,307
	Total	3,615,862	4,181,870

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
TOO - OFFICE OF CHIEF TECHNOLOGY OFFICER	0011-REGULAR PAY - CONT FULL TIME	21,939,939	20,324,920
	0012-REGULAR PAY - OTHER	3,010,737	1,986,326
	0013-ADDITIONAL GROSS PAY	482,063	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	3,992,319	3,964,233
	0015-OVERTIME PAY	145,846	0
	0099-UNKNOWN PAYROLL POSTINGS	28,019	0
	PERSONNEL SERVICES	29,598,923	26,275,479
	0020-SUPPLIES AND MATERIALS	342,910	126,019
	0030-ENERGY, COMM. AND BLDG RENTALS	883,997	586,466
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	1,631,305	1,746,860
	0032-RENTALS - LAND AND STRUCTURES	1,850,287	2,136,043
	0033-JANITORIAL SERVICES	117,929	170,906
	0034-SECURITY SERVICES	1,520,696	649,264
	0035-OCCUPANCY FIXED COSTS	360,729	360,324
	0040-OTHER SERVICES AND CHARGES	7,531,208	4,368,378
	0041-CONTRACTUAL SERVICES - OTHER	38,533,769	29,181,997
	0070-EQUIPMENT & EQUIPMENT RENTAL	5,927,155	1,120,774
	NON-PERSONNEL SERVICES	58,699,985	40,447,031
	Total	88,298,908	66,722,510

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
BD0 - OFFICE OF MUNICIPAL PLANNING	0011-REGULAR PAY - CONT FULL TIME	5,372,838	5,850,048
	0012-REGULAR PAY - OTHER	116,713	52,530
	0013-ADDITIONAL GROSS PAY	48,376	23,649
	0014-FRinge BENEFITS - CURR PERSONNEL	927,627	949,174
	0015-OVERTIME PAY	4	0
	PERSONNEL SERVICES	6,465,559	6,875,402
	0020-SUPPLIES AND MATERIALS	48,798	46,500
	0030-ENERGY, COMM. AND BLDG RENTALS	0	3,470
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	73,930	60,278
	0032-RENTALS - LAND AND STRUCTURES	842,140	954,568
	0040-OTHER SERVICES AND CHARGES	197,615	360,241
	0041-CONTRACTUAL SERVICES - OTHER	488,840	372,513
	0050-SUBSIDIES AND TRANSFERS	988,726	1,187,500
	0070-EQUIPMENT & EQUIPMENT RENTAL	82,639	73,800
	NON-PERSONNEL SERVICES	2,722,689	3,058,869
	Total	9,188,248	9,934,271

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
BJO - OFFICE OF ZONING	0011-REGULAR PAY - CONT FULL TIME	1,532,797	1,546,804
	0014-FRINGE BENEFITS - CURR PERSONNEL	288,524	265,961
	PERSONNEL SERVICES	1,821,320	1,812,765
	0020-SUPPLIES AND MATERIALS	53,347	58,000
	0030-ENERGY, COMM. AND BLDG RENTALS	55,985	45,737
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	12,395	13,201
	0032-RENTALS - LAND AND STRUCTURES	1,121	4,711
	0033-JANITORIAL SERVICES	24,052	31,384
	0034-SECURITY SERVICES	26,142	28,234
	0035-OCCUPANCY FIXED COSTS	63,747	63,747
	0040-OTHER SERVICES AND CHARGES	331,021	363,566
	0041-CONTRACTUAL SERVICES - OTHER	642,776	703,521
	0070-EQUIPMENT & EQUIPMENT RENTAL	70,532	72,666
	NON-PERSONNEL SERVICES	1,281,118	1,384,768
	Total	3,102,438	3,197,533

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
BX0 - COMMISSION ON ARTS & HUMANITIES	0011-REGULAR PAY - CONT FULL TIME	549,405	695,490
	0012-REGULAR PAY - OTHER	71,095	182,331
	0013-ADDITIONAL GROSS PAY	84,119	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	105,898	152,631
	PERSONNEL SERVICES	810,517	1,030,452
	0020-SUPPLIES AND MATERIALS	10,595	12,000
	0030-ENERGY, COMM. AND BLDG RENTALS	150	18,768
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	30,574	23,565
	0032-RENTALS - LAND AND STRUCTURES	172,081	217,836
	0033-JANITORIAL SERVICES	3,594	5,022
	0034-SECURITY SERVICES	219,901	102,510
	0040-OTHER SERVICES AND CHARGES	158,397	226,705
	0041-CONTRACTUAL SERVICES - OTHER	14,561	15,000
	0050-SUBSIDIES AND TRANSFERS	9,161,737	12,580,538
	0070-EQUIPMENT & EQUIPMENT RENTAL	8,908	10,000
	NON-PERSONNEL SERVICES	9,780,498	13,211,944
	Total	10,591,014	14,242,396

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
CFO - DEPARTMENT OF EMPLOYMENT SERVICES	0011-REGULAR PAY - CONT FULL TIME	24,113,585	30,934,595
	0012-REGULAR PAY - OTHER	6,674,240	7,920,089
	0013-ADDITIONAL GROSS PAY	1,790,240	0
	0014-FRinge BENEFITS - CURR PERSONNEL	5,479,324	6,529,341
	0015-OVERTIME PAY	205,425	6,974
	PERSONNEL SERVICES	38,262,813	45,390,998
	0020-SUPPLIES AND MATERIALS	561,687	869,645
	0030-ENERGY, COMM. AND BLDG RENTALS	74,136	195,933
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	874,118	1,207,692
	0032-RENTALS - LAND AND STRUCTURES	8,243,899	9,176,487
	0033-JANITORIAL SERVICES	0	20,000
	0034-SECURITY SERVICES	1,389,449	1,446,703
	0035-OCCUPANCY FIXED COSTS	0	45,000
	0040-OTHER SERVICES AND CHARGES	6,904,043	6,527,174
	0041-CONTRACTUAL SERVICES - OTHER	6,934,558	12,174,619
	0050-SUBSIDIES AND TRANSFERS	81,107,510	51,643,451
	0070-EQUIPMENT & EQUIPMENT RENTAL	820,217	331,614
	NON-PERSONNEL SERVICES	106,909,617	83,638,319
	Total	145,172,430	129,029,318

Table 3 - All Agencies
Gross Funds

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as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
CQ0 - OFFICE OF TENANT ADVOCATE	0011-REGULAR PAY - CONT FULL TIME	479,350	1,029,738
	0012-REGULAR PAY - OTHER	54,629	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	77,115	188,339
	0015-OVERTIME PAY	1,354	0
	PERSONNEL SERVICES	612,448	1,218,077
	0020-SUPPLIES AND MATERIALS	32,900	56,072
	0030-ENERGY, COMM. AND BLDG RENTALS	0	8,077
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	13,683	26,992
	0032-RENTALS - LAND AND STRUCTURES	0	166,298
	0033-JANITORIAL SERVICES	0	4,045
	0034-SECURITY SERVICES	0	4,605
	0035-OCCUPANCY FIXED COSTS	0	11,750
	0040-OTHER SERVICES AND CHARGES	27,714	53,000
	0041-CONTRACTUAL SERVICES - OTHER	786,403	907,424
	0070-EQUIPMENT & EQUIPMENT RENTAL	49,357	74,000
	NON-PERSONNEL SERVICES	910,057	1,312,262
	Total	1,522,505	2,530,339

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
CRO - DEPT. OF CONSUMER AND REGULATORY AFFAIRS	0011-REGULAR PAY - CONT FULL TIME	20,582,189	22,145,109
	0012-REGULAR PAY - OTHER	537,925	758,456
	0013-ADDITIONAL GROSS PAY	908,529	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	3,970,200	4,292,780
	0015-OVERTIME PAY	319,622	365,274
	PERSONNEL SERVICES	26,318,466	27,561,619
	0020-SUPPLIES AND MATERIALS	380,134	223,000
	0030-ENERGY, COMM. AND BLDG RENTALS	12,221	190,139
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	688,175	682,508
	0032-RENTALS - LAND AND STRUCTURES	5,366,862	4,026,978
	0033-JANITORIAL SERVICES	26,596	54,576
	0034-SECURITY SERVICES	120,762	150,427
	0035-OCCUPANCY FIXED COSTS	0	45,000
	0040-OTHER SERVICES AND CHARGES	4,047,096	1,430,531
	0041-CONTRACTUAL SERVICES - OTHER	1,994,685	2,495,000
	0070-EQUIPMENT & EQUIPMENT RENTAL	205,582	77,999
	NON-PERSONNEL SERVICES	12,842,113	9,376,158
	Total	39,160,579	36,937,778

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
CT0 - OFFICE OF CABLE TV	0011-REGULAR PAY - CONT FULL TIME	2,208,538	2,783,857
	0012-REGULAR PAY - OTHER	275,265	0
	0013-ADDITIONAL GROSS PAY	23,678	50,000
	0014-FRINGE BENEFITS - CURR PERSONNEL	459,149	442,633
	0015-OVERTIME PAY	73,987	85,000
	PERSONNEL SERVICES	3,040,618	3,361,491
	0020-SUPPLIES AND MATERIALS	45,000	45,000
	0030-ENERGY, COMM. AND BLDG RENTALS	0	13,329
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	99,998	124,421
	0032-RENTALS - LAND AND STRUCTURES	1,361,377	1,007,174
	0040-OTHER SERVICES AND CHARGES	1,303,935	1,298,015
	0041-CONTRACTUAL SERVICES - OTHER	986,912	300,000
	0050-SUBSIDIES AND TRANSFERS	110,000	785,000
	0070-EQUIPMENT & EQUIPMENT RENTAL	165,144	155,000
	NON-PERSONNEL SERVICES	4,072,367	3,727,938
	Total	7,112,985	7,089,429

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
DAO - BD OF REAL PROPERTY ASSESSMENT & APPEALS	0011-REGULAR PAY - CONT FULL TIME	189,689	175,640
	0012-REGULAR PAY - OTHER	0	69,693
	0014-FRINGE BENEFITS - CURR PERSONNEL	31,927	40,375
	PERSONNEL SERVICES	221,616	285,708
	0020-SUPPLIES AND MATERIALS	12,818	10,000
	0030-ENERGY, COMM. AND BLDG RENTALS	12,759	12,795
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	817	6,832
	0032-RENTALS - LAND AND STRUCTURES	1,469	2,590
	0033-JANITORIAL SERVICES	6,142	8,779
	0034-SECURITY SERVICES	7,314	7,899
	0035-OCCUPANCY FIXED COSTS	17,834	17,834
	0040-OTHER SERVICES AND CHARGES	376,566	329,660
	0070-EQUIPMENT & EQUIPMENT RENTAL	35,674	26,000
	NON-PERSONNEL SERVICES	471,392	422,389
	Total	693,009	708,097

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT	0011-REGULAR PAY - CONT FULL TIME	8,799,011	10,790,690
	0012-REGULAR PAY - OTHER	1,261,878	1,090,162
	0013-ADDITIONAL GROSS PAY	248,025	76,612
	0014-FRinge BENEFITS - CURR PERSONNEL	1,729,498	1,231,987
	0015-OVERTIME PAY	46,066	31,716
	PERSONNEL SERVICES	12,084,479	13,221,166
	0020-SUPPLIES AND MATERIALS	32,410	94,500
	0030-ENERGY, COMM. AND BLDG RENTALS	6,672	13,857
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	98,904	85,316
	0032-RENTALS - LAND AND STRUCTURES	1,981,304	1,442,545
	0033-JANITORIAL SERVICES	0	12,088
	0034-SECURITY SERVICES	83,594	14,189
	0040-OTHER SERVICES AND CHARGES	534,068	676,231
	0041-CONTRACTUAL SERVICES - OTHER	5,269,718	4,714,050
	0050-SUBSIDIES AND TRANSFERS	69,220,038	59,282,656
	0070-EQUIPMENT & EQUIPMENT RENTAL	37,231	170,700
	0091-EXPENSE NOT BUDGETED OTHERS	263,921	0
	NON-PERSONNEL SERVICES	77,527,860	66,506,132
	Total	89,612,339	79,727,299

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
DH0 - PUBLIC SERVICES COMMISSION	0011-REGULAR PAY - CONT FULL TIME	4,807,058	5,199,754
	0012-REGULAR PAY - OTHER	1,087,617	959,927
	0013-ADDITIONAL GROSS PAY	6,037	11,467
	0014-FRINGE BENEFITS - CURR PERSONNEL	913,294	1,027,679
	0015-OVERTIME PAY	180	0
	PERSONNEL SERVICES	6,814,187	7,198,828
	0020-SUPPLIES AND MATERIALS	6,031	36,000
	0030-ENERGY, COMM. AND BLDG RENTALS	1,821	706
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	78,648	66,204
	0032-RENTALS - LAND AND STRUCTURES	1,228,329	1,816,062
	0040-OTHER SERVICES AND CHARGES	124,975	306,184
	0041-CONTRACTUAL SERVICES - OTHER	320,129	417,478
	0050-SUBSIDIES AND TRANSFERS	4,125	0
	0070-EQUIPMENT & EQUIPMENT RENTAL	116,429	130,500
	NON-PERSONNEL SERVICES	1,880,488	2,773,135
	Total	8,694,674	9,971,963

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
DJO - OFFICE OF PEOPLE'S COUNSEL	0011-REGULAR PAY - CONT FULL TIME	2,817,671	3,015,354
	0013-ADDITIONAL GROSS PAY	72,464	41,136
	0014-FRINGE BENEFITS - CURR PERSONNEL	419,456	459,540
	PERSONNEL SERVICES	3,309,591	3,516,031
	0020-SUPPLIES AND MATERIALS	30,591	33,000
	0030-ENERGY, COMM. AND BLDG RENTALS	573	152
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	26,433	24,940
	0032-RENTALS - LAND AND STRUCTURES	710,375	615,185
	0040-OTHER SERVICES AND CHARGES	360,607	428,195
	0041-CONTRACTUAL SERVICES - OTHER	351,092	329,290
	0070-EQUIPMENT & EQUIPMENT RENTAL	75,541	78,000
	NON-PERSONNEL SERVICES	1,555,211	1,508,762
	Total	4,864,802	5,024,793

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
EB0 - DEPUTY MAYOR FOR ECONOMIC DEVELOPMENT	0011-REGULAR PAY - CONT FULL TIME	2,009,205	2,031,286
	0012-REGULAR PAY - OTHER	3,034,153	4,260,178
	0013-ADDITIONAL GROSS PAY	110,345	30,000
	0014-FRINGE BENEFITS - CURR PERSONNEL	791,506	976,009
	0015-OVERTIME PAY	1,475	2,000
	PERSONNEL SERVICES	5,946,686	7,299,473
	0020-SUPPLIES AND MATERIALS	65,206	116,500
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	160,762	149,025
	0032-RENTALS - LAND AND STRUCTURES	778,064	499,419
	0034-SECURITY SERVICES	14,274	0
	0040-OTHER SERVICES AND CHARGES	5,912,606	3,556,793
	0041-CONTRACTUAL SERVICES - OTHER	6,020,085	3,361,456
	0050-SUBSIDIES AND TRANSFERS	81,473,897	65,268,182
	0070-EQUIPMENT & EQUIPMENT RENTAL	102,519	62,894
	0080-DEBT SERVICE	6,291,106	0
	NON-PERSONNEL SERVICES	100,818,519	73,014,269
	Total	106,765,204	80,313,742

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT	0011-REGULAR PAY - CONT FULL TIME	1,066,874	2,422,552
	0012-REGULAR PAY - OTHER	917,388	0
	0013-ADDITIONAL GROSS PAY	19,792	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	304,484	475,033
	0015-OVERTIME PAY	213	0
	PERSONNEL SERVICES	2,308,751	2,897,585
	0020-SUPPLIES AND MATERIALS	26,422	30,000
	0030-ENERGY, COMM. AND BLDG RENTALS	24,917	18,823
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	26,534	33,989
	0032-RENTALS - LAND AND STRUCTURES	139	333
	0033-JANITORIAL SERVICES	9,803	11,569
	0034-SECURITY SERVICES	34,581	9,947
	0035-OCCUPANCY FIXED COSTS	3,136	23,499
	0040-OTHER SERVICES AND CHARGES	179,900	96,648
	0041-CONTRACTUAL SERVICES - OTHER	231,952	198,571
	0050-SUBSIDIES AND TRANSFERS	3,940,941	100,000
	0070-EQUIPMENT & EQUIPMENT RENTAL	20,732	5,000
	NON-PERSONNEL SERVICES	4,499,057	528,379
	Total	6,807,808	3,425,964

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
HP0 - HOUSING PRODUCTION TRUST FUND (SUBSIDY)	0050-SUBSIDIES AND TRANSFERS	70,589,379	32,775,000
	NON-PERSONNEL SERVICES	70,589,379	32,775,000
	Total	70,589,379	32,775,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
HY0 - HOUSING AUTHORITY SUBSIDY	0050-SUBSIDIES AND TRANSFERS	30,983,000	30,983,000
	NON-PERSONNEL SERVICES	30,983,000	30,983,000
	Total	30,983,000	30,983,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
LQ0 - ALCOHOLIC BEVERAGE REGULATION ADMIN.	0011-REGULAR PAY - CONT FULL TIME	1,853,033	2,089,773
	0012-REGULAR PAY - OTHER	648,519	902,611
	0013-ADDITIONAL GROSS PAY	208,116	0
	0014-FRinge BENEFITS - CURR PERSONNEL	407,719	545,811
	0015-OVERTIME PAY	130,085	66,000
	PERSONNEL SERVICES	3,247,472	3,604,194
	0020-SUPPLIES AND MATERIALS	56,666	113,745
	0030-ENERGY, COMM. AND BLDG RENTALS	7,200	19,703
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	27,330	22,128
	0032-RENTALS - LAND AND STRUCTURES	400,000	400,000
	0034-SECURITY SERVICES	6,858	7,200
	0040-OTHER SERVICES AND CHARGES	837,897	1,561,527
	0041-CONTRACTUAL SERVICES - OTHER	331,478	535,208
	0050-SUBSIDIES AND TRANSFERS	342,287	52,786
	0070-EQUIPMENT & EQUIPMENT RENTAL	89,487	125,000
	NON-PERSONNEL SERVICES	2,099,204	2,837,297
	Total	5,346,677	6,441,491

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
SRO - DEPART OF INSURANCE, SECURITIES & BANKING	0011-REGULAR PAY - CONT FULL TIME	8,751,083	9,292,664
	0012-REGULAR PAY - OTHER	316,959	0
	0013-ADDITIONAL GROSS PAY	62,586	113,247
	0014-FRINGE BENEFITS - CURR PERSONNEL	1,641,297	1,551,239
	0015-OVERTIME PAY	7,209	45,045
	PERSONNEL SERVICES	10,779,132	11,002,195
	0020-SUPPLIES AND MATERIALS	46,524	77,932
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	78,287	99,142
	0032-RENTALS - LAND AND STRUCTURES	1,654,516	2,071,213
	0040-OTHER SERVICES AND CHARGES	797,120	1,348,478
	0041-CONTRACTUAL SERVICES - OTHER	142,500	96,752
	0050-SUBSIDIES AND TRANSFERS	1,016,619	1,062,612
	0070-EQUIPMENT & EQUIPMENT RENTAL	185,993	560,364
	NON-PERSONNEL SERVICES	3,921,559	5,316,492
	Total	14,700,691	16,318,687

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
SY0 - DC SPORTS COMMISSION SUBSIDY	0050-SUBSIDIES AND TRANSFERS	0	2,500,000
	NON-PERSONNEL SERVICES	0	2,500,000
	Total	0	2,500,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
TKO - OFFICE OF MOTION PICTURES & TELEVISION	0011-REGULAR PAY - CONT FULL TIME	186,924	194,835
	0012-REGULAR PAY - OTHER	143,188	145,188
	0013-ADDITIONAL GROSS PAY	86,013	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	55,409	59,251
	0015-OVERTIME PAY	1,822	0
	PERSONNEL SERVICES	473,356	399,274
	0020-SUPPLIES AND MATERIALS	4,742	5,000
	0030-ENERGY, COMM. AND BLDG RENTALS	8,761	6,457
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	7,460	8,072
	0033-JANITORIAL SERVICES	1,985	4,172
	0034-SECURITY SERVICES	2,531	3,752
	0035-OCCUPANCY FIXED COSTS	31	8,474
	0040-OTHER SERVICES AND CHARGES	199,647	206,472
	0041-CONTRACTUAL SERVICES - OTHER	3,000	3,000
	0050-SUBSIDIES AND TRANSFERS	183,606	0
	0070-EQUIPMENT & EQUIPMENT RENTAL	5,461	7,500
	NON-PERSONNEL SERVICES	417,224	252,898
	Total	890,580	652,172

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT	0011-REGULAR PAY - CONT FULL TIME	2,756,798	5,593,122
	0012-REGULAR PAY - OTHER	340,287	500,000
	0013-ADDITIONAL GROSS PAY	67,136	66,733
	0014-FRINGE BENEFITS - CURR PERSONNEL	545,812	982,029
	0015-OVERTIME PAY	76,866	270,039
	PERSONNEL SERVICES	3,786,898	7,411,922
	0020-SUPPLIES AND MATERIALS	29,111	78,200
	0030-ENERGY, COMM. AND BLDG RENTALS	192,575	291,265
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	555,782	635,788
	0032-RENTALS - LAND AND STRUCTURES	545	673
	0033-JANITORIAL SERVICES	-425	103,343
	0034-SECURITY SERVICES	139,290	150,442
	0035-OCCUPANCY FIXED COSTS	310,052	147,434
	0040-OTHER SERVICES AND CHARGES	1,387,530	1,191,023
	0041-CONTRACTUAL SERVICES - OTHER	2,859,397	2,681,188
	0050-SUBSIDIES AND TRANSFERS	37,872,606	236,614,042
	0070-EQUIPMENT & EQUIPMENT RENTAL	196,873	83,620
	NON-PERSONNEL SERVICES	43,543,336	241,977,018
	Total	47,330,234	249,388,940

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
DQ0 - COMM OF JUDICIAL DISABILITIES & TENURE	0011-REGULAR PAY - CONT FULL TIME	184,414	183,312
	0013-ADDITIONAL GROSS PAY	5,000	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	27,695	21,649
	PERSONNEL SERVICES	217,109	204,962
	0020-SUPPLIES AND MATERIALS	2,421	4,000
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	5,290	2,776
	0040-OTHER SERVICES AND CHARGES	12,980	32,586
	0041-CONTRACTUAL SERVICES - OTHER	8,165	18,521
	0070-EQUIPMENT & EQUIPMENT RENTAL	2,774	8,396
	NON-PERSONNEL SERVICES	31,630	66,278
	Total	248,739	271,239

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
DVO - JUDICIAL NOMINATION COMMISSION	0011-REGULAR PAY - CONT FULL TIME	67,843	91,949
	0013-ADDITIONAL GROSS PAY	3,048	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	12,400	16,937
	PERSONNEL SERVICES	83,290	108,886
	0020-SUPPLIES AND MATERIALS	0	2,593
	0040-OTHER SERVICES AND CHARGES	5,030	22,631
	0041-CONTRACTUAL SERVICES - OTHER	14,851	16,977
	0070-EQUIPMENT & EQUIPMENT RENTAL	0	823
	NON-PERSONNEL SERVICES	19,881	43,023
	Total	103,171	151,909

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
FA0 - METROPOLITAN POLICE DEPARTMENT	0011-REGULAR PAY - CONT FULL TIME	313,142,935	317,374,665
	0012-REGULAR PAY - OTHER	3,834,042	5,394,534
	0013-ADDITIONAL GROSS PAY	19,474,873	17,516,740
	0014-FRinge BENEFITS - CURR PERSONNEL	38,854,296	35,158,466
	0015-OVERTIME PAY	38,688,238	25,346,079
	0099-UNKNOWN PAYROLL POSTINGS	-83	0
	PERSONNEL SERVICES	413,994,301	400,790,483
	0020-SUPPLIES AND MATERIALS	4,977,674	5,679,551
	0030-ENERGY, COMM. AND BLDG RENTALS	3,392,534	8,428,914
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	6,072,837	5,283,630
	0032-RENTALS - LAND AND STRUCTURES	11,275,597	4,299,147
	0033-JANITORIAL SERVICES	1,854,342	2,506,723
	0034-SECURITY SERVICES	4,263,219	1,049,179
	0035-OCCUPANCY FIXED COSTS	3,760,572	4,453,611
	0040-OTHER SERVICES AND CHARGES	26,239,761	19,387,233
	0041-CONTRACTUAL SERVICES - OTHER	36,990,932	42,546,242
	0050-SUBSIDIES AND TRANSFERS	1,449,692	200,000
	0070-EQUIPMENT & EQUIPMENT RENTAL	2,178,667	2,425,291
	0091-EXPENSE NOT BUDGETED OTHERS	4,862	0
	NON-PERSONNEL SERVICES	102,460,689	96,259,521
	Total	516,454,990	497,050,005

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
FBO - FIRE AND EMERGENCY MEDICAL SERVICES	0011-REGULAR PAY - CONT FULL TIME	131,709,673	138,741,925
	0012-REGULAR PAY - OTHER	431,881	754,893
	0013-ADDITIONAL GROSS PAY	8,251,880	6,934,587
	0014-FRinge BENEFITS - CURR PERSONNEL	18,657,471	16,831,219
	0015-OVERTIME PAY	13,267,941	4,867,459
	0099-UNKNOWN PAYROLL POSTINGS	-377	0
	PERSONNEL SERVICES	172,318,468	168,130,083
	0020-SUPPLIES AND MATERIALS	4,926,768	4,334,512
	0030-ENERGY, COMM. AND BLDG RENTALS	3,430,755	2,438,765
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	1,414,542	1,495,965
	0032-RENTALS - LAND AND STRUCTURES	235,439	276,646
	0033-JANITORIAL SERVICES	21,171	40,314
	0034-SECURITY SERVICES	201,553	11,462
	0035-OCCUPANCY FIXED COSTS	141,890	154,161
	0040-OTHER SERVICES AND CHARGES	4,344,550	3,384,308
	0041-CONTRACTUAL SERVICES - OTHER	2,540,620	3,341,949
	0070-EQUIPMENT & EQUIPMENT RENTAL	2,803,669	1,465,377
	NON-PERSONNEL SERVICES	20,060,958	16,943,459
	Total	192,379,426	185,073,542

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
FD0 - POLICE / FIREFIGHTERS RETIREMENT SYSTEM	0050-SUBSIDIES AND TRANSFERS	137,000,000	110,900,000
	NON-PERSONNEL SERVICES	137,000,000	110,900,000
	Total	137,000,000	110,900,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
FEO - OFFICE OF VICTIM SERVICES	0011-REGULAR PAY - CONT FULL TIME	17,480	109,000
	0012-REGULAR PAY - OTHER	534,477	346,446
	0014-FRINGE BENEFITS - CURR PERSONNEL	130,641	75,535
	PERSONNEL SERVICES	682,597	530,981
	0020-SUPPLIES AND MATERIALS	19,392	10,000
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	0	17,000
	0040-OTHER SERVICES AND CHARGES	27,035	15,000
	0041-CONTRACTUAL SERVICES - OTHER	116,463	60,000
	0050-SUBSIDIES AND TRANSFERS	10,455,287	15,294,197
	NON-PERSONNEL SERVICES	10,618,177	15,396,197
	Total	11,300,775	15,927,178

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
FH0 - OFFICE OF POLICE COMPLAINTS	0011-REGULAR PAY - CONT FULL TIME	1,008,316	1,467,943
	0012-REGULAR PAY - OTHER	374,688	42,163
	0013-ADDITIONAL GROSS PAY	14,445	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	245,350	259,587
	0015-OVERTIME PAY	222	5,000
	PERSONNEL SERVICES	1,643,020	1,774,693
	0020-SUPPLIES AND MATERIALS	19,912	24,000
	0030-ENERGY, COMM. AND BLDG RENTALS	0	1,602
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	17,514	20,720
	0032-RENTALS - LAND AND STRUCTURES	378,117	431,691
	0034-SECURITY SERVICES	0	50,000
	0040-OTHER SERVICES AND CHARGES	62,736	109,900
	0041-CONTRACTUAL SERVICES - OTHER	114,816	177,850
	0070-EQUIPMENT & EQUIPMENT RENTAL	46,824	28,000
	NON-PERSONNEL SERVICES	639,919	843,763
	Total	2,282,940	2,618,457

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
FIO - CORRECTIONS INFORMATION COUNCIL	0014-FRinge BENEFITS - CURR PERSONNEL	0	0
	PERSONNEL SERVICES	0	0
	0020-SUPPLIES AND MATERIALS	0	9,000
	0041-CONTRACTUAL SERVICES - OTHER	0	10,000
	0070-EQUIPMENT & EQUIPMENT RENTAL	0	6,000
	NON-PERSONNEL SERVICES	0	25,000
	Total	0	25,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
FJO - CRIMINAL JUSTICE COORDINATING COUNCIL	0011-REGULAR PAY - CONT FULL TIME	418,151	561,422
	0012-REGULAR PAY - OTHER	353,277	366,747
	0014-FRINGE BENEFITS - CURR PERSONNEL	99,436	188,978
	PERSONNEL SERVICES	870,864	1,117,148
	0020-SUPPLIES AND MATERIALS	37,537	15,200
	0030-ENERGY, COMM. AND BLDG RENTALS	14,204	11,604
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	10,810	11,599
	0033-JANITORIAL SERVICES	5,546	7,963
	0034-SECURITY SERVICES	6,633	7,164
	0035-OCCUPANCY FIXED COSTS	15,821	16,173
	0040-OTHER SERVICES AND CHARGES	461,787	124,406
	0041-CONTRACTUAL SERVICES - OTHER	836,576	383,739
	0070-EQUIPMENT & EQUIPMENT RENTAL	11,969	9,000
	NON-PERSONNEL SERVICES	1,400,882	586,848
	Total	2,271,746	1,703,996

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
FK0 - DC NATIONAL GUARD	0011-REGULAR PAY - CONT FULL TIME	2,410,980	3,324,355
	0012-REGULAR PAY - OTHER	196,581	1,485,319
	0013-ADDITIONAL GROSS PAY	75,367	50,160
	0014-FRinge BENEFITS - CURR PERSONNEL	482,099	955,607
	0015-OVERTIME PAY	556	0
	PERSONNEL SERVICES	3,165,583	5,815,441
	0020-SUPPLIES AND MATERIALS	86,690	486,556
	0030-ENERGY, COMM. AND BLDG RENTALS	470,351	785,432
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	2,020	3,332
	0032-RENTALS - LAND AND STRUCTURES	0	865
	0033-JANITORIAL SERVICES	-1,649	402,134
	0035-OCCUPANCY FIXED COSTS	116,695	151,345
	0040-OTHER SERVICES AND CHARGES	64,269	558,611
	0041-CONTRACTUAL SERVICES - OTHER	160,838	10,942
	0050-SUBSIDIES AND TRANSFERS	898,780	48,000
	0070-EQUIPMENT & EQUIPMENT RENTAL	19,611	95,055
	NON-PERSONNEL SERVICES	1,817,606	2,542,272
	Total	4,983,188	8,357,713

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
FLO - DEPARTMENT OF CORRECTIONS	0011-REGULAR PAY - CONT FULL TIME	36,963,642	40,960,765
	0012-REGULAR PAY - OTHER	7,624,413	4,777,452
	0013-ADDITIONAL GROSS PAY	4,412,282	3,839,429
	0014-FRINGE BENEFITS - CURR PERSONNEL	11,227,675	9,765,445
	0015-OVERTIME PAY	5,857,989	5,000,000
	0099-UNKNOWN PAYROLL POSTINGS	16,503	0
	PERSONNEL SERVICES	66,102,505	64,343,091
	0020-SUPPLIES AND MATERIALS	2,995,573	2,882,073
	0030-ENERGY, COMM. AND BLDG RENTALS	2,066,801	1,130,130
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	608,836	526,084
	0032-RENTALS - LAND AND STRUCTURES	2,815,748	2,799,000
	0033-JANITORIAL SERVICES	4,773	6,676
	0034-SECURITY SERVICES	191,964	10,734
	0035-OCCUPANCY FIXED COSTS	98,311	18,810
	0040-OTHER SERVICES AND CHARGES	1,837,251	2,904,616
	0041-CONTRACTUAL SERVICES - OTHER	73,185,900	72,845,167
	0050-SUBSIDIES AND TRANSFERS	43,221	99,000
	0070-EQUIPMENT & EQUIPMENT RENTAL	3,433,726	1,710,470
	NON-PERSONNEL SERVICES	87,282,105	84,932,760
	Total	153,384,609	149,275,850

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
FO0 - OFFICE OF JUSTICE GRANTS ADMINISTRATION	0011-REGULAR PAY - CONT FULL TIME	79,391	182,186
	0012-REGULAR PAY - OTHER	266,583	256,855
	0014-FRINGE BENEFITS - CURR PERSONNEL	74,942	70,115
	PERSONNEL SERVICES	420,916	509,155
	0020-SUPPLIES AND MATERIALS	383	9,556
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	0	8,000
	0040-OTHER SERVICES AND CHARGES	13,583	22,012
	0041-CONTRACTUAL SERVICES - OTHER	0	1,000
	0050-SUBSIDIES AND TRANSFERS	5,006,856	6,120,672
	NON-PERSONNEL SERVICES	5,020,823	6,161,240
	Total	5,441,739	6,670,395

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
FSO - OFFICE OF ADMINISTRATIVE HEARINGS	0011-REGULAR PAY - CONT FULL TIME	4,336,355	5,832,030
	0012-REGULAR PAY - OTHER	504,747	57,951
	0013-ADDITIONAL GROSS PAY	23,709	0
	0014-FRinge BENEFITS - CURR PERSONNEL	857,964	842,880
	0015-OVERTIME PAY	25	0
	PERSONNEL SERVICES	5,722,800	6,732,862
	0020-SUPPLIES AND MATERIALS	51,323	101,588
	0030-ENERGY, COMM. AND BLDG RENTALS	20,688	129,171
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	69,025	97,374
	0032-RENTALS - LAND AND STRUCTURES	836,233	498,643
	0033-JANITORIAL SERVICES	0	88,002
	0034-SECURITY SERVICES	0	79,430
	0035-OCCUPANCY FIXED COSTS	0	180,000
	0040-OTHER SERVICES AND CHARGES	127,187	212,998
	0041-CONTRACTUAL SERVICES - OTHER	296,877	242,146
	0070-EQUIPMENT & EQUIPMENT RENTAL	104,714	92,607
	NON-PERSONNEL SERVICES	1,506,047	1,721,960
	Total	7,228,848	8,454,821

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
FTO - HOMELAND SECURITY GRANTS	0012-REGULAR PAY - OTHER	147,672	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	32,328	0
	PERSONNEL SERVICES	180,000	0
	0020-SUPPLIES AND MATERIALS	54,097	0
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	2,649	0
	0040-OTHER SERVICES AND CHARGES	676,272	0
	0041-CONTRACTUAL SERVICES - OTHER	2,810,509	0
	0050-SUBSIDIES AND TRANSFERS	134,949	0
	0070-EQUIPMENT & EQUIPMENT RENTAL	1,708,350	0
	NON-PERSONNEL SERVICES	5,386,826	0
	Total	5,566,826	0

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
FV0 - FORENSIC LABORATORY TECHNICIAN TRAIN PRG	0011-REGULAR PAY - CONT FULL TIME	998,060	1,006,599
	0012-REGULAR PAY - OTHER	141,288	0
	0013-ADDITIONAL GROSS PAY	721	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	211,199	147,276
	0015-OVERTIME PAY	29,683	50,000
	PERSONNEL SERVICES	1,380,951	1,203,875
	0020-SUPPLIES AND MATERIALS	159,005	46,061
	0040-OTHER SERVICES AND CHARGES	4,541	34,695
	0070-EQUIPMENT & EQUIPMENT RENTAL	99,143	38,565
	NON-PERSONNEL SERVICES	262,688	119,322
	Total	1,643,639	1,323,197

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
FW0 - MOTOR VEHICLE THEFT PREVENTION COMM	0050-SUBSIDIES AND TRANSFERS	0	725,000
	NON-PERSONNEL SERVICES	0	725,000
	Total	0	725,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
FX0 - OFFICE OF THE CHIEF MEDICAL EXAMINER	0011-REGULAR PAY - CONT FULL TIME	4,793,650	5,490,252
	0012-REGULAR PAY - OTHER	225,955	458,911
	0013-ADDITIONAL GROSS PAY	245,020	205,000
	0014-FRINGE BENEFITS - CURR PERSONNEL	911,421	1,056,547
	0015-OVERTIME PAY	164,114	80,000
	PERSONNEL SERVICES	6,340,159	7,290,709
	0020-SUPPLIES AND MATERIALS	371,380	252,403
	0030-ENERGY, COMM. AND BLDG RENTALS	124,296	346,941
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	121,733	98,317
	0032-RENTALS - LAND AND STRUCTURES	2,608	10,670
	0033-JANITORIAL SERVICES	57,500	72,361
	0034-SECURITY SERVICES	665,541	430,205
	0035-OCCUPANCY FIXED COSTS	145,747	158,611
	0040-OTHER SERVICES AND CHARGES	576,962	519,243
	0041-CONTRACTUAL SERVICES - OTHER	314,755	423,350
	0070-EQUIPMENT & EQUIPMENT RENTAL	445,779	417,397
	NON-PERSONNEL SERVICES	2,826,300	2,729,497
	Total	9,166,460	10,020,207

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
FZO - D.C. SENTENCING & CRIM. CODE REV. COMM.	0011-REGULAR PAY - CONT FULL TIME	361,742	476,063
	0012-REGULAR PAY - OTHER	18,023	0
	0014-FRinge BENEFITS - CURR PERSONNEL	81,352	93,310
	PERSONNEL SERVICES	461,116	569,373
	0020-SUPPLIES AND MATERIALS	7,903	10,977
	0030-ENERGY, COMM. AND BLDG RENTALS	7,706	6,912
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	2,760	2,908
	0033-JANITORIAL SERVICES	3,065	4,744
	0034-SECURITY SERVICES	3,950	4,267
	0035-OCCUPANCY FIXED COSTS	8,864	9,635
	0040-OTHER SERVICES AND CHARGES	22,775	24,523
	0041-CONTRACTUAL SERVICES - OTHER	59,619	140,330
	0070-EQUIPMENT & EQUIPMENT RENTAL	5,047	5,034
	NON-PERSONNEL SERVICES	121,690	209,330
	Total	582,805	778,703

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
UC0 - OFFICE OF UNIFIED COMMUNICATIONS	0011-REGULAR PAY - CONT FULL TIME	15,738,310	18,761,668
	0012-REGULAR PAY - OTHER	1,808,120	2,116,103
	0013-ADDITIONAL GROSS PAY	1,617,746	789,890
	0014-FRINGE BENEFITS - CURR PERSONNEL	4,151,442	4,028,362
	0015-OVERTIME PAY	2,097,775	1,495,074
	PERSONNEL SERVICES	25,413,393	27,191,098
	0020-SUPPLIES AND MATERIALS	112,087	216,865
	0030-ENERGY, COMM. AND BLDG RENTALS	909,528	1,454,721
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	1,717,906	1,144,939
	0032-RENTALS - LAND AND STRUCTURES	75	3,696
	0033-JANITORIAL SERVICES	7,846	119,523
	0034-SECURITY SERVICES	1,622,911	867,144
	0035-OCCUPANCY FIXED COSTS	1,194,183	1,178,894
	0040-OTHER SERVICES AND CHARGES	5,023,406	8,132,887
	0041-CONTRACTUAL SERVICES - OTHER	1,700,518	2,451,761
	0070-EQUIPMENT & EQUIPMENT RENTAL	3,463,609	4,889,646
	NON-PERSONNEL SERVICES	15,752,069	20,460,075
	Total	41,165,462	47,651,173

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
CEO - DC PUBLIC LIBRARY	0011-REGULAR PAY - CONT FULL TIME	19,218,464	20,583,909
	0012-REGULAR PAY - OTHER	3,249,603	3,635,065
	0013-ADDITIONAL GROSS PAY	1,638,002	572,426
	0014-FRinge BENEFITS - CURR PERSONNEL	4,303,124	4,499,649
	0015-OVERTIME PAY	1,040,129	617,970
	PERSONNEL SERVICES	29,449,321	29,909,019
	0020-SUPPLIES AND MATERIALS	643,137	937,683
	0030-ENERGY, COMM. AND BLDG RENTALS	2,465,734	2,177,063
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	624,918	540,871
	0032-RENTALS - LAND AND STRUCTURES	357,234	125,059
	0033-JANITORIAL SERVICES	0	8,000
	0034-SECURITY SERVICES	0	4,000
	0035-OCCUPANCY FIXED COSTS	0	18,000
	0040-OTHER SERVICES AND CHARGES	3,650,488	4,190,291
	0041-CONTRACTUAL SERVICES - OTHER	2,189,684	1,191,608
	0050-SUBSIDIES AND TRANSFERS	55,542	55,600
	0070-EQUIPMENT & EQUIPMENT RENTAL	7,122,639	6,906,740
	NON-PERSONNEL SERVICES	17,109,377	16,154,915
	Total	46,558,698	46,063,933

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS	0011-REGULAR PAY - CONT FULL TIME	403,236,648	353,091,654
	0012-REGULAR PAY - OTHER	124,495,878	110,250,577
	0013-ADDITIONAL GROSS PAY	26,400,345	14,552,829
	0014-FRINGE BENEFITS - CURR PERSONNEL	67,640,256	67,424,760
	0015-OVERTIME PAY	7,842,957	2,911,888
	PERSONNEL SERVICES	629,616,084	548,231,708
	0020-SUPPLIES AND MATERIALS	32,580,444	28,431,321
	0030-ENERGY, COMM. AND BLDG RENTALS	36,274,256	24,401,948
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	4,853,768	4,143,982
	0032-RENTALS - LAND AND STRUCTURES	7,616,162	7,092,803
	0033-JANITORIAL SERVICES	52,926	53,381
	0034-SECURITY SERVICES	582,267	488,609
	0035-OCCUPANCY FIXED COSTS	673,473	546,727
	0040-OTHER SERVICES AND CHARGES	25,084,797	27,565,862
	0041-CONTRACTUAL SERVICES - OTHER	224,023,975	55,154,848
	0050-SUBSIDIES AND TRANSFERS	6,858,379	11,646,012
	0070-EQUIPMENT & EQUIPMENT RENTAL	14,987,522	29,816,064
	0091-EXPENSE NOT BUDGETED OTHERS	25,932,710	0
	NON-PERSONNEL SERVICES	379,520,679	189,341,555
	Total	1,009,136,763	737,573,263

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
GB0 - DC PUBLIC CHARTER SCHOOL BOARD	0011-REGULAR PAY - CONT FULL TIME	0	1,643,504
	0014-FRINGE BENEFITS - CURR PERSONNEL	0	371,121
	PERSONNEL SERVICES	0	2,014,625
	0020-SUPPLIES AND MATERIALS	0	29,680
	0035-OCCUPANCY FIXED COSTS	0	238,947
	0040-OTHER SERVICES AND CHARGES	0	299,476
	0041-CONTRACTUAL SERVICES - OTHER	0	877,549
	0050-SUBSIDIES AND TRANSFERS	1,718,612	0
	NON-PERSONNEL SERVICES	1,718,612	1,445,652
	Total	1,718,612	3,460,277

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
GC0 - PUBLIC CHARTER SCHOOLS	0050-SUBSIDIES AND TRANSFERS	316,674,983	366,052,576
	NON-PERSONNEL SERVICES	316,674,983	366,052,576
	Total	316,674,983	366,052,576

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)	0011-REGULAR PAY - CONT FULL TIME	10,082,891	23,490,299
	0012-REGULAR PAY - OTHER	18,616,316	2,956,260
	0013-ADDITIONAL GROSS PAY	353,810	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	3,819,945	5,226,108
	0015-OVERTIME PAY	15,334	0
	PERSONNEL SERVICES	32,888,296	31,672,667
	0020-SUPPLIES AND MATERIALS	524,613	1,375,366
	0030-ENERGY, COMM. AND BLDG RENTALS	81,858	92,124
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	486,943	148,277
	0032-RENTALS - LAND AND STRUCTURES	2,028,644	1,416,690
	0033-JANITORIAL SERVICES	26,833	84,883
	0034-SECURITY SERVICES	545,062	148,941
	0035-OCCUPANCY FIXED COSTS	163,555	183,357
	0040-OTHER SERVICES AND CHARGES	7,948,545	15,282,098
	0041-CONTRACTUAL SERVICES - OTHER	36,720,634	36,856,207
	0050-SUBSIDIES AND TRANSFERS	234,650,347	290,268,388
	0070-EQUIPMENT & EQUIPMENT RENTAL	1,832,748	2,079,040
	NON-PERSONNEL SERVICES	285,009,783	347,935,371
	Total	317,898,078	379,608,039

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
GG0 - UDC SUBSIDY	0050-SUBSIDIES AND TRANSFERS	62,769,786	62,070,000
	NON-PERSONNEL SERVICES	62,769,786	62,070,000
	Total	62,769,786	62,070,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
GM0 - OFF PUBLIC ED FACILITIES MODERNIZATION	0011-REGULAR PAY - CONT FULL TIME	20,248,909	20,642,871
	0012-REGULAR PAY - OTHER	931,425	70,249
	0013-ADDITIONAL GROSS PAY	392,615	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	4,278,305	2,358,541
	0015-OVERTIME PAY	2,501,738	5,471,000
	PERSONNEL SERVICES	28,352,992	28,542,661
	0020-SUPPLIES AND MATERIALS	807,071	2,149,000
	0030-ENERGY, COMM. AND BLDG RENTALS	2,779	60,000
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	457,561	192,100
	0032-RENTALS - LAND AND STRUCTURES	209,703	315,000
	0033-JANITORIAL SERVICES	24,480	88,000
	0034-SECURITY SERVICES	36,874	90,000
	0040-OTHER SERVICES AND CHARGES	754,360	1,565,758
	0041-CONTRACTUAL SERVICES - OTHER	5,451,944	3,042,281
	0070-EQUIPMENT & EQUIPMENT RENTAL	782,792	2,261,041
	NON-PERSONNEL SERVICES	8,527,564	9,763,180
	Total	36,880,556	38,305,841

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
GN0 - OFFICE FOR NON-PUBLIC TUITION	0041-CONTRACTUAL SERVICES - OTHER	0	141,700,442
	NON-PERSONNEL SERVICES	0	141,700,442
	Total	0	141,700,442

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
GO0 - SPECIAL EDUCATION TRANSPORTATION	0011-REGULAR PAY - CONT FULL TIME	0	48,012,050
	0014-FRINGE BENEFITS - CURR PERSONNEL	0	8,800,403
	0015-OVERTIME PAY	0	1,586,126
	PERSONNEL SERVICES	0	58,398,579
	0020-SUPPLIES AND MATERIALS	0	342,629
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	0	634,450
	0035-OCCUPANCY FIXED COSTS	0	2,906,303
	0040-OTHER SERVICES AND CHARGES	168,459	5,244,183
	0041-CONTRACTUAL SERVICES - OTHER	0	3,856,952
	0070-EQUIPMENT & EQUIPMENT RENTAL	2,071	4,175,223
	NON-PERSONNEL SERVICES	170,530	17,159,740
	Total	170,530	75,558,319

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
GW0 - DEPARTMENT OF EDUCATION	0011-REGULAR PAY - CONT FULL TIME	1,188,079	1,460,249
	0012-REGULAR PAY - OTHER	115,730	100,568
	0013-ADDITIONAL GROSS PAY	3,692	0
	0014-FRinge BENEFITS - CURR PERSONNEL	195,093	288,698
	PERSONNEL SERVICES	1,502,594	1,849,515
	0020-SUPPLIES AND MATERIALS	10,054	13,000
	0040-OTHER SERVICES AND CHARGES	452,236	2,158,484
	0041-CONTRACTUAL SERVICES - OTHER	479,445	790,749
	0050-SUBSIDIES AND TRANSFERS	0	75,000
	0070-EQUIPMENT & EQUIPMENT RENTAL	22,518	5,500
	NON-PERSONNEL SERVICES	964,253	3,042,733
	Total	2,466,847	4,892,248

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
GX0 - TEACHERS' RETIREMENT SYSTEM	0050-SUBSIDIES AND TRANSFERS	5,964,261	0
	NON-PERSONNEL SERVICES	5,964,261	0
	Total	5,964,261	0

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
APO - OFFICE ON ASIAN/PACIFIC AFFAIRS	0011-REGULAR PAY - CONT FULL TIME	112,519	175,010
	0012-REGULAR PAY - OTHER	299,088	312,717
	0013-ADDITIONAL GROSS PAY	242	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	95,979	90,717
	PERSONNEL SERVICES	507,828	578,445
	0020-SUPPLIES AND MATERIALS	14,710	5,500
	0030-ENERGY, COMM. AND BLDG RENTALS	10,366	6,008
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	-914	5,560
	0032-RENTALS - LAND AND STRUCTURES	-54	78
	0033-JANITORIAL SERVICES	4,271	4,129
	0034-SECURITY SERVICES	5,652	3,701
	0035-OCCUPANCY FIXED COSTS	13,784	8,370
	0040-OTHER SERVICES AND CHARGES	88,633	65,647
	0041-CONTRACTUAL SERVICES - OTHER	15,000	4,403
	0050-SUBSIDIES AND TRANSFERS	254,800	276,000
	0070-EQUIPMENT & EQUIPMENT RENTAL	35,000	7,000
	NON-PERSONNEL SERVICES	441,248	386,396
	Total	949,076	964,841

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
BG0 - DISABILITY COMPENSATION FUND	0020-SUPPLIES AND MATERIALS	889,887	500,000
	0040-OTHER SERVICES AND CHARGES	8,742,498	5,500,000
	0050-SUBSIDIES AND TRANSFERS	18,580,408	9,030,000
	0070-EQUIPMENT & EQUIPMENT RENTAL	7,138	0
	NON-PERSONNEL SERVICES	28,219,931	15,030,000
	Total	28,219,931	15,030,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
BH0 - DC UNEMPLOYMENT COMPENSATION FUND	0050-SUBSIDIES AND TRANSFERS	6,459,075	5,500,000
	NON-PERSONNEL SERVICES	6,459,075	5,500,000
	Total	6,459,075	5,500,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
BYO - OFFICE ON AGING	0011-REGULAR PAY - CONT FULL TIME	1,429,151	2,057,735
	0012-REGULAR PAY - OTHER	578,222	163,531
	0013-ADDITIONAL GROSS PAY	50,901	0
	0014-FRinge BENEFITS - CURR PERSONNEL	365,318	426,959
	0015-OVERTIME PAY	285	0
	PERSONNEL SERVICES	2,423,877	2,648,226
	0020-SUPPLIES AND MATERIALS	166,424	112,622
	0030-ENERGY, COMM. AND BLDG RENTALS	49,338	46,654
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	28,232	20,834
	0032-RENTALS - LAND AND STRUCTURES	-3,122	0
	0033-JANITORIAL SERVICES	21,062	27,402
	0034-SECURITY SERVICES	22,824	24,652
	0035-OCCUPANCY FIXED COSTS	55,661	55,661
	0040-OTHER SERVICES AND CHARGES	358,300	281,297
	0041-CONTRACTUAL SERVICES - OTHER	5,660,244	5,719,988
	0050-SUBSIDIES AND TRANSFERS	15,812,935	15,231,542
	0070-EQUIPMENT & EQUIPMENT RENTAL	133,552	232,500
	0091-EXPENSE NOT BUDGETED OTHERS	98,282	0
	NON-PERSONNEL SERVICES	22,403,733	21,753,152
	Total	24,827,611	24,401,378

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
BZO - OFFICE OF LATINO AFFAIRS	0011-REGULAR PAY - CONT FULL TIME	323,303	292,106
	0012-REGULAR PAY - OTHER	374,614	412,314
	0013-ADDITIONAL GROSS PAY	2,963	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	132,351	139,578
	PERSONNEL SERVICES	833,232	843,998
	0020-SUPPLIES AND MATERIALS	15,000	15,283
	0030-ENERGY, COMM. AND BLDG RENTALS	26,577	24,323
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	7,614	8,089
	0032-RENTALS - LAND AND STRUCTURES	95	898
	0033-JANITORIAL SERVICES	10,391	13,508
	0034-SECURITY SERVICES	16,454	17,771
	0035-OCCUPANCY FIXED COSTS	25,569	25,569
	0040-OTHER SERVICES AND CHARGES	120,584	159,368
	0050-SUBSIDIES AND TRANSFERS	4,634,400	3,461,788
	0070-EQUIPMENT & EQUIPMENT RENTAL	11,893	16,447
	NON-PERSONNEL SERVICES	4,868,576	3,743,044
	Total	5,701,808	4,587,042

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
HA0 - DEPARTMENT OF PARKS AND RECREATION	0011-REGULAR PAY - CONT FULL TIME	17,890,857	14,168,045
	0012-REGULAR PAY - OTHER	15,998,836	18,582,692
	0013-ADDITIONAL GROSS PAY	1,499,683	411,000
	0014-FRINGE BENEFITS - CURR PERSONNEL	7,010,080	5,797,948
	0015-OVERTIME PAY	670,663	515,000
	0099-UNKNOWN PAYROLL POSTINGS	92	0
	PERSONNEL SERVICES	43,070,212	39,474,685
	0020-SUPPLIES AND MATERIALS	1,758,941	1,712,144
	0030-ENERGY, COMM. AND BLDG RENTALS	4,209,028	3,670,249
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	1,292,120	1,127,348
	0032-RENTALS - LAND AND STRUCTURES	238,095	124,373
	0034-SECURITY SERVICES	576,300	1,189,427
	0040-OTHER SERVICES AND CHARGES	2,300,409	1,420,469
	0041-CONTRACTUAL SERVICES - OTHER	8,832,382	7,985,109
	0070-EQUIPMENT & EQUIPMENT RENTAL	756,485	934,362
	NON-PERSONNEL SERVICES	19,963,760	18,163,481
	Total	63,033,972	57,638,166

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
HCO - DEPARTMENT OF HEALTH	0011-REGULAR PAY - CONT FULL TIME	48,529,190	45,322,689
	0012-REGULAR PAY - OTHER	16,425,775	14,900,784
	0013-ADDITIONAL GROSS PAY	2,756,292	5,000
	0014-FRINGE BENEFITS - CURR PERSONNEL	12,333,431	10,248,653
	0015-OVERTIME PAY	655,567	235,142
	PERSONNEL SERVICES	80,700,254	70,712,269
	0020-SUPPLIES AND MATERIALS	17,236,710	29,149,119
	0030-ENERGY, COMM. AND BLDG RENTALS	303,591	842,014
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	1,162,305	1,471,111
	0032-RENTALS - LAND AND STRUCTURES	18,942,635	10,907,990
	0033-JANITORIAL SERVICES	24,949	50,344
	0034-SECURITY SERVICES	2,222,792	2,807,783
	0035-OCCUPANCY FIXED COSTS	100,562	1,164,284
	0040-OTHER SERVICES AND CHARGES	2,784,736	4,678,922
	0041-CONTRACTUAL SERVICES - OTHER	193,267,108	45,739,309
	0050-SUBSIDIES AND TRANSFERS	1,560,800,721	99,617,507
	0070-EQUIPMENT & EQUIPMENT RENTAL	1,365,686	918,637
	NON-PERSONNEL SERVICES	1,798,211,796	197,347,019
	Total	1,878,912,050	268,059,288

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
HMO - OFFICE OF HUMAN RIGHTS	0011-REGULAR PAY - CONT FULL TIME	1,334,520	1,514,586
	0012-REGULAR PAY - OTHER	531,274	438,829
	0013-ADDITIONAL GROSS PAY	5,796	10,000
	0014-FRinge BENEFITS - CURR PERSONNEL	333,372	353,568
	0015-OVERTIME PAY	1,039	0
	PERSONNEL SERVICES	2,206,002	2,316,982
	0020-SUPPLIES AND MATERIALS	46,617	41,000
	0030-ENERGY, COMM. AND BLDG RENTALS	25,629	28,492
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	25,373	28,801
	0032-RENTALS - LAND AND STRUCTURES	17,751	4,800
	0033-JANITORIAL SERVICES	16,653	19,550
	0034-SECURITY SERVICES	20,492	17,589
	0035-OCCUPANCY FIXED COSTS	12,780	39,713
	0040-OTHER SERVICES AND CHARGES	458,360	484,886
	0041-CONTRACTUAL SERVICES - OTHER	363,805	212,573
	0070-EQUIPMENT & EQUIPMENT RENTAL	53,095	17,000
	NON-PERSONNEL SERVICES	1,040,555	894,403
	Total	3,246,556	3,211,386

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
HT0 - DEPARTMENT OF HEALTH CARE FINANCE	0011-REGULAR PAY - CONT FULL TIME	0	11,955,284
	0012-REGULAR PAY - OTHER	0	455,685
	0014-FRINGE BENEFITS - CURR PERSONNEL	0	2,080,973
	PERSONNEL SERVICES	0	14,491,942
	0020-SUPPLIES AND MATERIALS	0	185,502
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	0	3,389
	0032-RENTALS - LAND AND STRUCTURES	0	1,834,041
	0034-SECURITY SERVICES	0	323,889
	0040-OTHER SERVICES AND CHARGES	0	253,819
	0041-CONTRACTUAL SERVICES - OTHER	0	41,892,424
	0050-SUBSIDIES AND TRANSFERS	0	1,774,614,544
	0070-EQUIPMENT & EQUIPMENT RENTAL	0	534,912
	NON-PERSONNEL SERVICES	0	1,819,642,521
	Total	0	1,834,134,462

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
JAO - DEPARTMENT OF HUMAN SERVICES	0011-REGULAR PAY - CONT FULL TIME	44,866,323	49,754,280
	0012-REGULAR PAY - OTHER	3,785,678	4,631,992
	0013-ADDITIONAL GROSS PAY	1,698,150	13,700
	0014-FRINGE BENEFITS - CURR PERSONNEL	9,907,014	9,974,674
	0015-OVERTIME PAY	1,860,790	300,000
	PERSONNEL SERVICES	62,117,955	64,674,646
	0020-SUPPLIES AND MATERIALS	487,035	559,726
	0030-ENERGY, COMM. AND BLDG RENTALS	3,081,682	3,212,239
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	2,254,061	1,769,869
	0032-RENTALS - LAND AND STRUCTURES	15,066,577	16,112,851
	0033-JANITORIAL SERVICES	25,707	136,590
	0034-SECURITY SERVICES	5,030,090	5,358,269
	0035-OCCUPANCY FIXED COSTS	756,573	988,682
	0040-OTHER SERVICES AND CHARGES	2,789,349	3,068,107
	0041-CONTRACTUAL SERVICES - OTHER	12,388,801	6,358,466
	0050-SUBSIDIES AND TRANSFERS	212,021,767	236,735,746
	0070-EQUIPMENT & EQUIPMENT RENTAL	606,263	869,569
	NON-PERSONNEL SERVICES	254,507,905	275,170,114
	Total	316,625,860	339,844,759

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
JFO - DC ENERGY OFFICE	0011-REGULAR PAY - CONT FULL TIME	-422	0
	PERSONNEL SERVICES	-422	0
	0050-SUBSIDIES AND TRANSFERS	-33,125	0
	NON-PERSONNEL SERVICES	-33,125	0
	Total	-33,547	0

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
JM0 - DEPARTMENT ON DISABILITY SERVICES (JM0)	0011-REGULAR PAY - CONT FULL TIME	23,353,959	27,413,776
	0012-REGULAR PAY - OTHER	1,127,726	1,096,801
	0013-ADDITIONAL GROSS PAY	1,407,087	0
	0014-FRINGE BENEFITS - CURR PERSONNEL	4,590,407	5,373,162
	0015-OVERTIME PAY	140,058	176,800
	PERSONNEL SERVICES	30,619,237	34,060,540
	0020-SUPPLIES AND MATERIALS	253,193	439,913
	0030-ENERGY, COMM. AND BLDG RENTALS	10,968	22,795
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	206,854	236,357
	0032-RENTALS - LAND AND STRUCTURES	6,447,855	8,433,822
	0034-SECURITY SERVICES	635,721	293,396
	0040-OTHER SERVICES AND CHARGES	2,065,134	2,396,935
	0041-CONTRACTUAL SERVICES - OTHER	4,956,320	4,981,000
	0050-SUBSIDIES AND TRANSFERS	62,431,639	69,521,068
	0070-EQUIPMENT & EQUIPMENT RENTAL	716,839	569,000
	NON-PERSONNEL SERVICES	77,724,525	86,894,286
	Total	108,343,762	120,954,826

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
JYO - CHILDREN INVESTMENT TRUST	0050-SUBSIDIES AND TRANSFERS	20,811,000	18,460,000
	NON-PERSONNEL SERVICES	20,811,000	18,460,000
	Total	20,811,000	18,460,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
JZO - DEPART OF YOUTH REHABILITATION SERVICES	0011-REGULAR PAY - CONT FULL TIME	26,970,440	28,372,756
	0012-REGULAR PAY - OTHER	3,447,947	3,076,875
	0013-ADDITIONAL GROSS PAY	2,071,659	1,917,000
	0014-FRINGE BENEFITS - CURR PERSONNEL	6,822,456	6,132,678
	0015-OVERTIME PAY	3,556,998	2,099,000
	PERSONNEL SERVICES	42,869,499	41,598,309
	0020-SUPPLIES AND MATERIALS	1,636,785	1,763,081
	0030-ENERGY, COMM. AND BLDG RENTALS	1,308,232	2,038,181
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	575,429	500,491
	0032-RENTALS - LAND AND STRUCTURES	1,192,391	1,262,300
	0033-JANITORIAL SERVICES	0	296,389
	0034-SECURITY SERVICES	154,945	164,989
	0035-OCCUPANCY FIXED COSTS	482,686	487,485
	0040-OTHER SERVICES AND CHARGES	1,091,348	1,934,325
	0041-CONTRACTUAL SERVICES - OTHER	8,911,353	9,619,479
	0050-SUBSIDIES AND TRANSFERS	27,752,471	21,404,053
	0070-EQUIPMENT & EQUIPMENT RENTAL	423,948	496,500
	NON-PERSONNEL SERVICES	43,529,589	39,967,273
	Total	86,399,088	81,565,582

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
RLO - CHILD AND FAMILY SERVICES	0011-REGULAR PAY - CONT FULL TIME	54,027,201	56,832,308
	0012-REGULAR PAY - OTHER	61,541	114,263
	0013-ADDITIONAL GROSS PAY	1,419,582	654,384
	0014-FRinge BENEFITS - CURR PERSONNEL	11,225,368	10,690,351
	0015-OVERTIME PAY	2,879,342	925,278
	PERSONNEL SERVICES	69,613,034	69,216,585
	0020-SUPPLIES AND MATERIALS	252,854	342,880
	0030-ENERGY, COMM. AND BLDG RENTALS	274,894	138,972
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	1,070,196	1,150,000
	0032-RENTALS - LAND AND STRUCTURES	7,384,199	8,150,116
	0034-SECURITY SERVICES	890,208	961,472
	0040-OTHER SERVICES AND CHARGES	1,147,299	2,427,934
	0041-CONTRACTUAL SERVICES - OTHER	15,615,341	15,491,414
	0050-SUBSIDIES AND TRANSFERS	194,860,681	191,351,780
	0070-EQUIPMENT & EQUIPMENT RENTAL	1,509,788	1,325,653
	0091-EXPENSE NOT BUDGETED OTHERS	41,017,250	0
	NON-PERSONNEL SERVICES	264,022,711	221,340,221
	Total	333,635,744	290,556,805

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
RM0 - DEPARTMENT OF MENTAL HEALTH	0011-REGULAR PAY - CONT FULL TIME	83,124,378	94,584,240
	0012-REGULAR PAY - OTHER	8,318,339	7,234,401
	0013-ADDITIONAL GROSS PAY	7,422,904	3,419,905
	0014-FRINGE BENEFITS - CURR PERSONNEL	18,145,308	19,032,470
	0015-OVERTIME PAY	7,638,007	2,526,695
	0099-UNKNOWN PAYROLL POSTINGS	1,122	0
	PERSONNEL SERVICES	124,650,057	126,797,711
	0020-SUPPLIES AND MATERIALS	12,464,871	10,317,980
	0030-ENERGY, COMM. AND BLDG RENTALS	9,343,515	9,105,864
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	1,732,286	1,629,876
	0032-RENTALS - LAND AND STRUCTURES	4,413,335	4,421,672
	0033-JANITORIAL SERVICES	2,530	3,618
	0034-SECURITY SERVICES	3,804,564	3,643,237
	0035-OCCUPANCY FIXED COSTS	72	20,300
	0040-OTHER SERVICES AND CHARGES	8,783,116	9,812,679
	0041-CONTRACTUAL SERVICES - OTHER	33,575,526	39,227,242
	0050-SUBSIDIES AND TRANSFERS	23,719,850	22,067,647
	0070-EQUIPMENT & EQUIPMENT RENTAL	1,825,050	1,437,879
	0091-EXPENSE NOT BUDGETED OTHERS	588,474	0
	NON-PERSONNEL SERVICES	100,253,190	101,687,993
	Total	224,903,247	228,485,704

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
VA0 - OFFICE OF VETERANS AFFAIRS	0011-REGULAR PAY - CONT FULL TIME	104,450	114,955
	0012-REGULAR PAY - OTHER	102,888	170,895
	0014-FRINGE BENEFITS - CURR PERSONNEL	33,795	46,791
	PERSONNEL SERVICES	241,133	332,641
	0020-SUPPLIES AND MATERIALS	7,369	7,252
	0030-ENERGY, COMM. AND BLDG RENTALS	7,301	2,623
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	6,859	6,260
	0032-RENTALS - LAND AND STRUCTURES	161	0
	0033-JANITORIAL SERVICES	2,433	1,600
	0034-SECURITY SERVICES	1,259	1,600
	0035-OCCUPANCY FIXED COSTS	33	3,600
	0040-OTHER SERVICES AND CHARGES	24,368	96,678
	0070-EQUIPMENT & EQUIPMENT RENTAL	3,807	10,000
	NON-PERSONNEL SERVICES	53,590	129,613
	Total	294,723	462,254

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
KA0 - DEPARTMENT OF TRANSPORTATION	0011-REGULAR PAY - CONT FULL TIME	7,805,499	15,659,621
	0012-REGULAR PAY - OTHER	2,360,287	928,303
	0013-ADDITIONAL GROSS PAY	319,718	166,318
	0014-FRINGE BENEFITS - CURR PERSONNEL	2,182,145	2,936,637
	0015-OVERTIME PAY	608,653	1,576,647
	PERSONNEL SERVICES	13,276,303	21,267,525
	0020-SUPPLIES AND MATERIALS	1,043,198	1,651,730
	0030-ENERGY, COMM. AND BLDG RENTALS	10,982,246	10,084,515
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	1,701,925	1,506,304
	0032-RENTALS - LAND AND STRUCTURES	2,673,953	3,677,366
	0033-JANITORIAL SERVICES	233,288	307,055
	0034-SECURITY SERVICES	1,286,851	1,389,868
	0035-OCCUPANCY FIXED COSTS	424,702	527,562
	0040-OTHER SERVICES AND CHARGES	1,798,201	6,047,721
	0041-CONTRACTUAL SERVICES - OTHER	24,153,469	16,520,096
	0050-SUBSIDIES AND TRANSFERS	85,093,977	63,440,827
	0070-EQUIPMENT & EQUIPMENT RENTAL	1,415,666	1,417,008
	NON-PERSONNEL SERVICES	130,807,475	106,570,052
	Total	144,083,778	127,837,577

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
KC0 - WASHINGTON METRO TRANSIT COMMISSION	0050-SUBSIDIES AND TRANSFERS	113,000	113,000
	NON-PERSONNEL SERVICES	113,000	113,000
	Total	113,000	113,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
KD0 - SCHOOL TRANSIT SUBSIDIES	0020-SUPPLIES AND MATERIALS	80,000	95,000
	0040-OTHER SERVICES AND CHARGES	20,000	36,311
	0041-CONTRACTUAL SERVICES - OTHER	191,000	2,592,609
	0050-SUBSIDIES AND TRANSFERS	4,954,000	5,142,054
	0070-EQUIPMENT & EQUIPMENT RENTAL	175,000	0
	NON-PERSONNEL SERVICES	5,420,000	7,865,974
	Total	5,420,000	7,865,974

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
KEO - MASS TRANSIT SUBSIDIES	0050-SUBSIDIES AND TRANSFERS	214,904,931	230,499,034
	NON-PERSONNEL SERVICES	214,904,931	230,499,034
	Total	214,904,931	230,499,034

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT	0011-REGULAR PAY - CONT FULL TIME	7,256,660	3,759,278
	0012-REGULAR PAY - OTHER	6,543,851	14,612,148
	0013-ADDITIONAL GROSS PAY	524,569	61,306
	0014-FRINGE BENEFITS - CURR PERSONNEL	2,055,759	3,500,416
	0015-OVERTIME PAY	7,438	38,000
	0099-UNKNOWN PAYROLL POSTINGS	2,121	0
	PERSONNEL SERVICES	16,390,397	21,971,148
	0020-SUPPLIES AND MATERIALS	432,952	702,843
	0030-ENERGY, COMM. AND BLDG RENTALS	67,083	116,077
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	194,729	264,088
	0032-RENTALS - LAND AND STRUCTURES	230	1,804,691
	0033-JANITORIAL SERVICES	16,785	21,821
	0034-SECURITY SERVICES	59,696	55,237
	0035-OCCUPANCY FIXED COSTS	38,723	64,539
	0040-OTHER SERVICES AND CHARGES	2,182,467	9,303,954
	0041-CONTRACTUAL SERVICES - OTHER	5,542,866	4,911,117
	0050-SUBSIDIES AND TRANSFERS	33,825,940	37,918,543
	0070-EQUIPMENT & EQUIPMENT RENTAL	1,160,248	1,012,647
	NON-PERSONNEL SERVICES	43,521,720	56,175,556
	Total	59,912,118	78,146,705

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
KTO - DEPARTMENT OF PUBLIC WORKS	0011-REGULAR PAY - CONT FULL TIME	57,535,106	62,224,362
	0012-REGULAR PAY - OTHER	10,127,412	7,294,813
	0013-ADDITIONAL GROSS PAY	1,836,645	1,713,421
	0014-FRINGE BENEFITS - CURR PERSONNEL	14,587,155	14,431,881
	0015-OVERTIME PAY	5,434,961	5,376,423
	PERSONNEL SERVICES	89,521,278	91,040,900
	0020-SUPPLIES AND MATERIALS	2,488,663	5,164,344
	0030-ENERGY, COMM. AND BLDG RENTALS	18,361,494	12,405,979
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	1,202,389	1,414,642
	0032-RENTALS - LAND AND STRUCTURES	353,882	556,405
	0033-JANITORIAL SERVICES	238,898	407,532
	0034-SECURITY SERVICES	3,944,966	3,812,307
	0035-OCCUPANCY FIXED COSTS	200,261	275,994
	0040-OTHER SERVICES AND CHARGES	20,056,781	18,355,171
	0041-CONTRACTUAL SERVICES - OTHER	22,918,597	26,440,702
	0050-SUBSIDIES AND TRANSFERS	93,000	600,000
	0070-EQUIPMENT & EQUIPMENT RENTAL	3,259,539	5,095,310
	0091-EXPENSE NOT BUDGETED OTHERS	1,073	0
	NON-PERSONNEL SERVICES	73,119,544	74,528,385
	Total	162,640,823	165,569,286

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
KVO - DEPARTMENT OF MOTOR VEHICLES	0011-REGULAR PAY - CONT FULL TIME	13,223,146	14,050,410
	0012-REGULAR PAY - OTHER	878,163	857,082
	0013-ADDITIONAL GROSS PAY	384,962	57,500
	0014-FRINGE BENEFITS - CURR PERSONNEL	2,913,751	2,924,933
	0015-OVERTIME PAY	751,386	400,000
	0099-UNKNOWN PAYROLL POSTINGS	1,045	0
	PERSONNEL SERVICES	18,152,453	18,289,925
	0020-SUPPLIES AND MATERIALS	608,050	670,068
	0030-ENERGY, COMM. AND BLDG RENTALS	585,634	554,884
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	470,047	700,556
	0032-RENTALS - LAND AND STRUCTURES	591,450	636,156
	0033-JANITORIAL SERVICES	168,849	274,640
	0034-SECURITY SERVICES	1,959,630	1,712,729
	0035-OCCUPANCY FIXED COSTS	461,784	462,497
	0040-OTHER SERVICES AND CHARGES	2,786,185	3,692,957
	0041-CONTRACTUAL SERVICES - OTHER	15,079,573	18,156,697
	0070-EQUIPMENT & EQUIPMENT RENTAL	375,092	641,093
	NON-PERSONNEL SERVICES	23,086,294	27,502,277
	Total	41,238,747	45,792,202

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
TC0 - TAXI CAB COMMISSION	0011-REGULAR PAY - CONT FULL TIME	844,828	1,039,370
	0012-REGULAR PAY - OTHER	68,204	0
	0013-ADDITIONAL GROSS PAY	17,663	15,000
	0014-FRinge BENEFITS - CURR PERSONNEL	142,100	219,994
	0015-OVERTIME PAY	5,964	0
	PERSONNEL SERVICES	1,078,758	1,274,364
	0020-SUPPLIES AND MATERIALS	7,273	12,300
	0030-ENERGY, COMM. AND BLDG RENTALS	8,100	20,006
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	30,310	25,714
	0032-RENTALS - LAND AND STRUCTURES	142,603	169,287
	0040-OTHER SERVICES AND CHARGES	426,607	350,299
	0041-CONTRACTUAL SERVICES - OTHER	8,242	0
	0070-EQUIPMENT & EQUIPMENT RENTAL	74,922	75,191
	NON-PERSONNEL SERVICES	698,056	652,798
	Total	1,776,814	1,927,161

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
BOO - BASEBALL TRANSFER - DEDICATED TAXES	0050-SUBSIDIES AND TRANSFERS	46,397,000	50,044,000
	NON-PERSONNEL SERVICES	46,397,000	50,044,000
	Total	46,397,000	50,044,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
CP0 - CERTIFICATE OF PARTICIPATION	0080-DEBT SERVICE	30,664,137	32,790,850
	NON-PERSONNEL SERVICES	30,664,137	32,790,850
	Total	30,664,137	32,790,850

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
CSO - CASH RESERVE	0050-SUBSIDIES AND TRANSFERS	0	46,000,000
	NON-PERSONNEL SERVICES	0	46,000,000
	Total	0	46,000,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
DOO - NON-DEPARTMENTAL	0032-RENTALS - LAND AND STRUCTURES	0	10,438,000
	0050-SUBSIDIES AND TRANSFERS	0	28,840,959
	NON-PERSONNEL SERVICES	0	39,278,959
	Total	0	39,278,959

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
DSO - REPAYMENT OF LOANS AND INTEREST	0080-DEBT SERVICE	420,827,388	459,726,789
	NON-PERSONNEL SERVICES	420,827,388	459,726,789
	Total	420,827,388	459,726,789

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
DT0 - REPAYMENT OF REVENUE BONDS	0080-DEBT SERVICE	2,512,402	6,000,000
	NON-PERSONNEL SERVICES	2,512,402	6,000,000
	Total	2,512,402	6,000,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
ELO - EQUIPMENT LEASE - OPERATING	0080-DEBT SERVICE	29,896,184	43,032,643
	NON-PERSONNEL SERVICES	29,896,184	43,032,643
	Total	29,896,184	43,032,643

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
EPO - EMERGENCY PLANNING AND SECURITY COST	0050-SUBSIDIES AND TRANSFERS	11,214,704	0
	NON-PERSONNEL SERVICES	11,214,704	0
	Total	11,214,704	0

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
GS0 - SECTION 103 JUDGEMENTS-GOV DIR & SUPPORT	0040-OTHER SERVICES AND CHARGES	10,000,000	0
	NON-PERSONNEL SERVICES	10,000,000	0
	Total	10,000,000	0

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
PA0 - PAY GO - CAPITAL	0041-CONTRACTUAL SERVICES - OTHER	79,000,000	0
	0050-SUBSIDIES AND TRANSFERS	61,737,054	125,013,800
	NON-PERSONNEL SERVICES	140,737,054	125,013,800
	Total	140,737,054	125,013,800

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
RH0 - DISTRICT RETIREE HEALTH CONTRIBUTION	0050-SUBSIDIES AND TRANSFERS	110,906,663	81,100,000
	NON-PERSONNEL SERVICES	110,906,663	81,100,000
	Total	110,906,663	81,100,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
SM0 - SCHOOLS MODERNIZATION FUND	0080-DEBT SERVICE	4,715,957	8,613,163
	NON-PERSONNEL SERVICES	4,715,957	8,613,163
	Total	4,715,957	8,613,163

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
UP0 - WORKFORCE INVESTMENTS	0011-REGULAR PAY - CONT FULL TIME	0	23,395,220
	0014-FRINGE BENEFITS - CURR PERSONNEL	0	3,295,780
	PERSONNEL SERVICES	0	26,691,000
	Total	0	26,691,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
ZA0 - REPAYMENT OF INTEREST ON ST BORROWING	0080-DEBT SERVICE	7,848,886	9,000,000
	NON-PERSONNEL SERVICES	7,848,886	9,000,000
	Total	7,848,886	9,000,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
ZB0 - DEBT SERVICE - ISSUANCE COSTS	0080-DEBT SERVICE	16,397,246	15,000,000
	0083-DEBT SVC PRINC REFUNDED-GAAP	-180,929	0
	NON-PERSONNEL SERVICES	16,216,317	15,000,000
	Total	16,216,317	15,000,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
ZH0 - SETTLEMENTS AND JUDGMENTS FUND	0040-OTHER SERVICES AND CHARGES	21,014,528	21,477,000
	NON-PERSONNEL SERVICES	21,014,528	21,477,000
	Total	21,014,528	21,477,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
ZZO - WILSON BUILDING	0030-ENERGY, COMM. AND BLDG RENTALS	690,497	580,502
	0032-RENTALS - LAND AND STRUCTURES	1,472,386	1,500,000
	0034-SECURITY SERVICES	1,945,264	1,977,565
	0040-OTHER SERVICES AND CHARGES	39,090	0
	NON-PERSONNEL SERVICES	4,147,236	4,058,067
	Total	4,147,236	4,058,067

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
BKO - BASEBALL	0050-SUBSIDIES AND TRANSFERS	80,721,742	55,485,000
	0080-DEBT SERVICE	30,053,177	21,270,000
	NON-PERSONNEL SERVICES	110,774,918	76,755,000
	Total	110,774,918	76,755,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
DC0 - LOTTERY & CHARITABLE GAMES CONTROL BOARD	0011-REGULAR PAY - CONT FULL TIME	4,863,752	5,593,717
	0012-REGULAR PAY - OTHER	144,231	165,288
	0013-ADDITIONAL GROSS PAY	109,151	0
	0014-FRinge BENEFITS - CURR PERSONNEL	887,149	906,459
	0015-OVERTIME PAY	84,458	389,681
	PERSONNEL SERVICES	6,088,740	7,055,146
	0020-SUPPLIES AND MATERIALS	85,500	158,700
	0030-ENERGY, COMM. AND BLDG RENTALS	48,822	46,044
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	280,663	376,680
	0032-RENTALS - LAND AND STRUCTURES	1,833,466	2,700,000
	0033-JANITORIAL SERVICES	4,718	6,134
	0034-SECURITY SERVICES	10,157	0
	0035-OCCUPANCY FIXED COSTS	11,319	0
	0040-OTHER SERVICES AND CHARGES	18,979,105	20,849,071
	0041-CONTRACTUAL SERVICES - OTHER	3,845,216	4,726,425
	0050-SUBSIDIES AND TRANSFERS	221,142,430	228,200,000
	0070-EQUIPMENT & EQUIPMENT RENTAL	417,949	881,800
	NON-PERSONNEL SERVICES	246,659,345	257,944,854
	Total	252,748,085	265,000,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
DY0 - DISTRICT OF COLUMBIA RETIREMENT BOARD	0011-REGULAR PAY - CONT FULL TIME	2,456,530	3,528,795
	0012-REGULAR PAY - OTHER	187,555	150,000
	0013-ADDITIONAL GROSS PAY	111,494	558,586
	0014-FRINGE BENEFITS - CURR PERSONNEL	457,846	1,031,496
	0015-OVERTIME PAY	1,865	48,605
	PERSONNEL SERVICES	3,215,290	5,317,482
	0020-SUPPLIES AND MATERIALS	130,478	203,222
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	32,673	46,349
	0032-RENTALS - LAND AND STRUCTURES	1,282,134	1,435,000
	0034-SECURITY SERVICES	5,000	5,000
	0040-OTHER SERVICES AND CHARGES	13,753,486	21,212,185
	0041-CONTRACTUAL SERVICES - OTHER	2,393,490	3,700,800
	0070-EQUIPMENT & EQUIPMENT RENTAL	130,143	704,130
	NON-PERSONNEL SERVICES	17,727,404	27,306,686
	Total	20,942,694	32,624,168

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
ESO - WASHINGTON CONVENTION CENTER	0011-REGULAR PAY - CONT FULL TIME	0	11,997,739
	0012-REGULAR PAY - OTHER	0	1,149,814
	0014-FRinge BENEFITS - CURR PERSONNEL	0	3,453,099
	0015-OVERTIME PAY	0	491,846
	PERSONNEL SERVICES	0	17,092,497
	0020-SUPPLIES AND MATERIALS	0	770,010
	0030-ENERGY, COMM. AND BLDG RENTALS	0	6,304,000
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	0	123,250
	0040-OTHER SERVICES AND CHARGES	0	25,669,436
	0060-LAND AND BUILDINGS	0	10,284,000
	0070-EQUIPMENT & EQUIPMENT RENTAL	0	478,624
	0080-DEBT SERVICE	0	35,974,400
	NON-PERSONNEL SERVICES	0	79,603,720
	Total	0	96,696,217

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
GFO - UNIVERSITY OF THE DISTRICT OF COLUMBIA	0011-REGULAR PAY - CONT FULL TIME	33,160,185	40,443,766
	0012-REGULAR PAY - OTHER	17,818,974	14,794,326
	0013-ADDITIONAL GROSS PAY	2,885,932	6,771,371
	0014-FRinge BENEFITS - CURR PERSONNEL	12,710,545	12,865,168
	0015-OVERTIME PAY	235,418	161,404
	0099-UNKNOWN PAYROLL POSTINGS	461,638	0
	PERSONNEL SERVICES	67,272,692	75,036,035
	0020-SUPPLIES AND MATERIALS	1,715,199	3,096,493
	0030-ENERGY, COMM. AND BLDG RENTALS	3,117,450	2,850,858
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	1,090,575	1,647,504
	0032-RENTALS - LAND AND STRUCTURES	2,338,568	4,044,600
	0033-JANITORIAL SERVICES	612,959	896,199
	0040-OTHER SERVICES AND CHARGES	5,055,500	8,020,875
	0041-CONTRACTUAL SERVICES - OTHER	11,365,081	12,375,244
	0050-SUBSIDIES AND TRANSFERS	11,151,627	16,677,236
	0070-EQUIPMENT & EQUIPMENT RENTAL	4,247,177	3,834,566
	0091-EXPENSE NOT BUDGETED OTHERS	1,570	0
	NON-PERSONNEL SERVICES	40,695,705	53,443,575
	Total	107,968,397	128,479,610

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
HF0 - HOUSING FINANCE AGENCY	0011-REGULAR PAY - CONT FULL TIME	0	4,057,000
	0012-REGULAR PAY - OTHER	0	98,000
	0014-FRINGE BENEFITS - CURR PERSONNEL	0	929,000
	0015-OVERTIME PAY	0	15,000
	PERSONNEL SERVICES	0	5,099,000
	0020-SUPPLIES AND MATERIALS	0	72,000
	0030-ENERGY, COMM. AND BLDG RENTALS	0	109,000
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	0	55,000
	0033-JANITORIAL SERVICES	0	43,000
	0034-SECURITY SERVICES	0	7,000
	0040-OTHER SERVICES AND CHARGES	0	1,454,000
	0041-CONTRACTUAL SERVICES - OTHER	0	445,000
	0070-EQUIPMENT & EQUIPMENT RENTAL	0	429,000
	0080-DEBT SERVICE	0	206,000
	NON-PERSONNEL SERVICES	0	2,820,000
	Total	0	7,919,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
LA0 - WATER & SEWER AUTHORITY	0011-REGULAR PAY - CONT FULL TIME	0	70,500,000
	0014-FRINGE BENEFITS - CURR PERSONNEL	0	16,920,000
	0015-OVERTIME PAY	0	4,815,000
	PERSONNEL SERVICES	0	92,235,000
	0020-SUPPLIES AND MATERIALS	0	27,184,000
	0030-ENERGY, COMM. AND BLDG RENTALS	0	37,821,000
	0040-OTHER SERVICES AND CHARGES	0	23,601,000
	0041-CONTRACTUAL SERVICES - OTHER	0	70,969,000
	0050-SUBSIDIES AND TRANSFERS	0	19,311,000
	0070-EQUIPMENT & EQUIPMENT RENTAL	0	873,000
	0080-DEBT SERVICE	832,700	91,240,000
	NON-PERSONNEL SERVICES	832,700	270,999,000
	Total	832,700	363,234,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
LBO - WASHINGTON AQUEDUCT	0050-SUBSIDIES AND TRANSFERS	0	56,491,000
	NON-PERSONNEL SERVICES	0	56,491,000
	Total	0	56,491,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
SCO - DC SPORTS COMMISSION	0011-REGULAR PAY - CONT FULL TIME	2,359,968	2,428,255
	0012-REGULAR PAY - OTHER	30,075	263,450
	0013-ADDITIONAL GROSS PAY	56,552	0
	0014-FRinge BENEFITS - CURR PERSONNEL	503,004	414,507
	0015-OVERTIME PAY	125,614	100,000
	PERSONNEL SERVICES	3,075,213	3,206,212
	0020-SUPPLIES AND MATERIALS	0	196,298
	0030-ENERGY, COMM. AND BLDG RENTALS	0	1,028,160
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	0	91,239
	0032-RENTALS - LAND AND STRUCTURES	0	25,000
	0033-JANITORIAL SERVICES	0	56,800
	0040-OTHER SERVICES AND CHARGES	0	456,197
	0041-CONTRACTUAL SERVICES - OTHER	0	2,100,944
	0050-SUBSIDIES AND TRANSFERS	0	200,000
	0070-EQUIPMENT & EQUIPMENT RENTAL	0	242,500
	NON-PERSONNEL SERVICES	0	4,397,138
	Total	3,075,213	7,603,350

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
TX0 - TAX INCREMENT FINANCING (TIF) PROGRAM	0050-SUBSIDIES AND TRANSFERS	7,838,591	0
	0080-DEBT SERVICE	9,711,964	24,330,000
	NON-PERSONNEL SERVICES	17,550,555	24,330,000
	Total	17,550,555	24,330,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
TY0 - REPAYMENT OF PILOT FINANCING	0080-DEBT SERVICE	0	9,770,000
	NON-PERSONNEL SERVICES	0	9,770,000
	Total	0	9,770,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
UIO - UNEMPLOYMENT COMPENSATION FUND	0050-SUBSIDIES AND TRANSFERS	150,236,736	180,000,000
	NON-PERSONNEL SERVICES	150,236,736	180,000,000
	Total	150,236,736	180,000,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
UV0 - D.C. OFFICE OF PERSONNEL TRUST FUND	0014-FRINGE BENEFITS - CURR PERSONNEL	2,625	2,400,000
	PERSONNEL SERVICES	2,625	2,400,000
	Total	2,625	2,400,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
UW0 - DC PUBLIC LIBRARY TRUST FUNDS	0020-SUPPLIES AND MATERIALS	120	9,000
	0040-OTHER SERVICES AND CHARGES	216	3,000
	0070-EQUIPMENT & EQUIPMENT RENTAL	0	5,000
	NON-PERSONNEL SERVICES	336	17,000
	Total	336	17,000

Table 3 - All Agencies
Gross Funds

"FY 2009 Approved" means the 2009 budget transmitted to Congress in June 2008,
as amended by gap-closing actions taken in November 2008.

Agency	Comptroller Source Group	FY 2008 Actuals	FY 2009 Approved
UZ0 - HOUSING PRODUCTION TRUST FUND	0011-REGULAR PAY - CONT FULL TIME	727,209	1,408,573
	0012-REGULAR PAY - OTHER	28,643	0
	0013-ADDITIONAL GROSS PAY	41,648	10,000
	0014-FRinge BENEFITS - CURR PERSONNEL	126,557	207,765
	0015-OVERTIME PAY	6,806	0
	PERSONNEL SERVICES	930,862	1,626,338
	0020-SUPPLIES AND MATERIALS	0	1,950
	0030-ENERGY, COMM. AND BLDG RENTALS	0	1,773
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	0	27,004
	0032-RENTALS - LAND AND STRUCTURES	0	205,235
	0033-JANITORIAL SERVICES	0	2,275
	0034-SECURITY SERVICES	0	8,386
	0040-OTHER SERVICES AND CHARGES	48,675	8,536
	0041-CONTRACTUAL SERVICES - OTHER	235,151	2,118,578
	0050-SUBSIDIES AND TRANSFERS	113,764,592	104,677,513
	0070-EQUIPMENT & EQUIPMENT RENTAL	0	1,950
	NON-PERSONNEL SERVICES	114,048,419	107,053,200
	Total	114,979,281	108,679,538